

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Apr-2022 To 30-Apr-2022 (Provisional)																																		
			BILLING REPORT															Adjustment												Summary				
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21	30=20+21+22+23+24+25+26+27+28	31=29/28	32=30/28	33
1	Domestic			1.076228	3309.36	1596530	3074.27	1460399	348.79		17.07	133.10	0.00	17.69	12.02	7.51	7.92	-80.77	6334	-0.00	0.17	0.00	0.02	0.01	0.01	0.01	-0.10	0.50	349.29	168.05	195.54	4.81	5.60	161.57
1.1	Domestic			1.076229	3297.42	1596510	3062.71	1460381	347.10		16.90	132.37	0.00	17.56	11.94	7.46	7.88	-80.77	6334	-0.00	0.17	0.00	0.02	0.01	0.01	0.01	-0.10	0.50	347.60	167.02	194.34	4.81	5.59	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.078479	1710.93	1285135	1564.63	1168122	220.40		3.36	74.78	0.00	8.97	6.25	3.91	4.45	-66.07	5042	-0.00	0.11	0.00	0.01	0.01	0.01	0.01	-0.08	0.35	220.75	87.23	101.86	3.95	4.61	
	0-200 Units		Rs. 3.00/kWh	1.0852			932.57	748169	83.85		2.01	25.15	0.00	3.27	2.17	1.36	1.51	-35.29	4603	-0.00	0.06	0.00	0.01	0.00	0.00	0.00	-0.04	0.19	84.03	30.49	35.54	3.63	4.23	
	201-400 Units		Rs. 4.50/kWh	1.067157			537.11	361561	103.97		1.15	35.21	0.00	4.14	2.91	1.82	2.09	-30.75	406	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.04	0.13	104.11	40.55	47.38	3.89	4.55	
	401-800 Units		Rs. 6.50/kWh	1.062286			90.27	55442	29.33		0.19	12.59	0.00	1.36	1.02	0.64	0.74	-0.03	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	29.34	14.14	16.55	4.82	5.64	
	801-1200 Units		Rs. 7.00/kWh	1.066375			3.99	2477	2.45		0.01	1.32	0.00	0.14	0.11	0.07	0.08	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	1.47	1.72	6.00	7.02	
	>1200 Units		Rs. 8.00/kWh	1.064049			0.70	473	0.80		0.00	0.51	0.00	0.06	0.04	0.03	0.03	0.00	2	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.82	0.58	0.68	7.05	8.25	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.072133	724.59	210507	675.01	196227	70.62		3.61	28.68	0.00	3.68	2.58	1.61	1.70	-10.65	929	-0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.01	0.11	70.73	36.02	41.93	5.09	5.93	
	0-200 Units		Rs. 3.00/kWh	1.084946			168.08	50005	5.98		0.90	1.79	0.00	0.33	0.22	0.13	0.11	-3.35	702	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	5.99	3.03	3.48	5.05	5.82	
	201-400 Units		Rs. 4.50/kWh	1.071141			286.60	85695	26.99		1.54	9.40	0.00	1.32	0.87	0.55	0.56	-7.29	172	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.02	0.06	27.06	12.28	14.26	4.54	5.27	
	401-800 Units		Rs. 6.50/kWh	1.063356			193.66	53764	30.46		1.03	13.51	0.00	1.61	1.16	0.73	0.80	-0.02	52	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.03	30.49	16.16	18.85	5.30	6.18	
	801-1200 Units		Rs. 7.00/kWh	1.059521			23.27	5924	5.84		0.12	3.15	0.00	0.34	0.26	0.16	0.19	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85	3.61	4.22	6.18	7.22	
	>1200 Units		Rs. 8.00/kWh	1.061246			3.41	839	1.34		0.02	0.83	0.00	0.09	0.07	0.04	0.05	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	1.34	0.94	1.10	7.02	8.21	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.058535	756.05	97977	723.19	93227	47.70		7.60	22.93	0.00	3.74	2.44	1.53	1.37	-3.93	357	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	47.74	34.29	39.63	7.18	8.30	
	0-200 Units		Rs. 3.00/kWh	1.063005			168.52	22099	2.09		1.77	0.63	0.00	0.31	0.19	0.12	0.04	-2.13	245	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.70	3.05	12.88	14.54	
	201-400 Units		Rs. 4.50/kWh	1.062433			168.83	22926	7.35		1.79	2.58	0.00	0.56	0.35	0.22	0.15	-1.79	59	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.02	7.37	4.93	5.65	6.69	7.67	
	401-800 Units		Rs. 6.50/kWh	1.057549			251.76	32609	19.70		2.65	9.01	0.00	1.44	0.93	0.58	0.54	-0.01	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	19.71	13.11	15.16	6.65	7.69	
	801-1200 Units		Rs. 7.00/kWh	1.049658			92.65	11109	11.19		0.97	6.08	0.00	0.84	0.56	0.35	0.36	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11.20	7.89	9.17	7.05	8.19	
	>1200 Units		Rs. 8.00/kWh	1.045745			41.43	4484	7.37		0.43	4.63	0.00	0.60	0.40	0.25	0.28	0.00	3	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	-0.00	-0.00	7.37	5.66	6.60	7.69	8.95	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.012233	38.30	2076	37.85	2055	2.47		0.76	1.53	0.00	0.34	0.18	0.11	0.09	-0.10	4	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.48	2.64	3.03	10.64	12.22	
	0-200 Units		Rs. 3.00/kWh	1.01401			4.00	217	0.01		0.08	0.00	0.00	0.01	0.01	0.00	0.00	-0.08	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.09	0.11	69.41	77.47	
	201-400 Units		Rs. 4.50/kWh	1.011025			3.03	170	0.05		0.06	0.02	0.00	0.01	0.01	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.09	0.10	17.22	19.	

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S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22+23+24+25	4+5+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
8	Temporary Supply			1.092853	36.03	13531	38.44	13016	4.90	5.28	0.64	3.94	0.00	0.60	0.37	0.23	0.24	0.00	99	-0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.01	4.90	5.17	6.01	10.55	12.25		
8.1	connections including Group Housing Societies			1.066363			15.87	10230	2.28	2.48	0.09	1.07	0.00	0.15	0.09	0.06	0.06	0.00	70	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	1.30	1.52	5.71	6.66		
8.2	threshers during the threshing season			1.190121			22.57	2786	2.62	2.80	0.55	2.87	0.00	0.45	0.27	0.17	0.17	0.00	29	-0.01	0.01	0.00	-0.00	-0.00	-0.00	0.00	0.01	2.63	3.87	4.49	14.75	17.10		
8.3	connections including construction projects																											0.00	0.00	0.00	0.00	0.00		
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.056241	12.59	903	0.06	859	2.55	2.64	0.00	1.15	0.00	0.16	0.09	0.06	0.07	-0.00	12	-0.00	0.09	0.00	0.01	0.01	0.00	0.01	0.00	2.56	1.40	1.64	5.49	6.41	1.33	
9.1	Supply at LT	Rs. 4.50/kWh		1.056292	10.17	901	0.06	858	2.52	2.61	0.00	1.14	0.00	0.16	0.09	0.06	0.07	-0.00	12	-0.00	0.09	0.00	0.01	0.01	0.00	0.01	0.00	2.52	1.39	1.62	5.50	6.42		
9.1.1	Peak Hours (ToD)									0.49			0.00								0.00													
9.1.2	Off-Peak Hours (ToD)									0.30			0.00								0.00													
9.2	Supply at HT	Rs. 4.00/kVAh		1.0118	2.43	2	0.00	1	0.03	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.02	4.73	5.53		
9.2.1	Peak Hours (ToD)									0.03			0.00								0.00													
9.2.2	Off-Peak Hours (ToD)									0.00			0.00								0.00													
Enforcement -E-Vehicle (See Note 3)													0.00				0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97	12.82	0.00	
10	Own Consumption(See Note 4)			1.042905	18.36	386	18.34	366	0.97	1.04								2									0.00	0.97						
11	Staff			1.071054	9.15	3367	8.74	3208	1.09	1.17	0.05	0.19	0.00	0.03	0.02	0.01	0.01	-0.00	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.26	0.31	2.41	2.79	0.22	
12	MISUSE			1.153536			1.36	193	0.10	0.11	0.04	0.15	-0.00	0.02	0.01	0.01	0.01	0.00	50	0.04	-0.12	-0.00	-0.00	-0.01	-0.00	-0.01	0.00	0.10	0.13	0.15	12.87	14.64		
13	Other Adjustments (See Note 5)																														8.13	9.42		
14	Collection where Rate Category not found																																0.01	
15	(-)Open Access Charges											1.98			0.03	0.02	0.08																	
	Grand Total			1.077695	6243.56	1893859	6138.18	1741679	735.15		91.95	435.43	0.00	70.27	42.47	26.55	25.93	-81.37	7362	-0.04	0.50	0.00	0.08	0.04	0.03	0.03	-0.10	1.00	736.15	598.20	693.27	8.13	9.42	609.53

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 30-Apr-2022

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category