

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Aug-2023 To 31-Aug-2023 (Provisional)																																		
		BILLING REPORT																Adjustment										Summary						
S. No.	Category	* Tariff		Average number of days billed during the month\Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+18+20+21+22+23+24+25	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.041012	3700.96	1686760	3572.01	1612808	598.01		19.41	265.01	0.00	82.94	22.76	19.91	18.07	-66.37	16696	-0.01	0.97	0.00	0.27	0.08	0.07	0.07	-0.84	2.17	600.19	368.59	429.54	6.14	7.16	414.30
1.1	Domestic			1.041012	3689.66	1686741	3560.71	1612790	594.71		19.24	263.58	0.00	82.45	22.63	19.80	17.97	-66.37	16692	-0.01	0.97	0.00	0.27	0.08	0.07	0.07	-0.65	2.17	596.88	366.50	427.11	6.14	7.16	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.04227	1801.52	1299373	1727.51	1239493	342.30		3.57	131.42	0.00	39.32	10.80	9.45	8.99	-58.90	14079	-0.01	0.54	0.00	0.15	0.04	0.04	0.04	-0.59	1.35	343.65	175.01	204.36	5.09	5.95	
	0-200 Units		Rs. 3.00/kWh	1.058093			589.78	487334	49.81		1.23	14.96	0.00	4.72	1.29	1.13	1.02	-21.09	11938	-0.01	0.11	0.00	0.03	0.01	0.01	0.01	-0.44	0.23	50.04	21.03	24.50	4.20	4.90	
	201-400 Units		Rs. 4.50/kWh	1.032183			709.98	499013	148.58		1.46	51.44	0.00	15.41	4.23	3.70	3.52	-37.73	1460	0.00	0.21	0.00	0.06	0.02	0.01	0.01	-0.15	0.61	149.20	68.58	80.09	4.60	5.37	
	401-800 Units		Rs. 6.50/kWh	1.031699			398.04	235888	126.51		0.82	55.47	0.00	16.40	4.50	3.94	3.79	-0.09	639	0.00	0.20	0.00	0.06	0.02	0.01	0.01	-0.00	0.47	126.98	72.95	85.23	5.75	6.71	
	801-1200 Units		Rs. 7.00/kWh	1.031306			26.83	15466	14.69		0.06	7.89	0.00	2.32	0.64	0.56	0.54	0.00	40	-0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.04	14.74	10.30	12.03	6.99	8.16	
	>1200 Units		Rs. 8.00/kWh	1.033918			2.88	1792	2.70		0.01	1.66	0.00	0.49	0.13	0.12	0.11	0.00	2	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.01	2.70	2.15	2.51	7.97	9.31	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.037273	966.22	278977	925.84	267422	151.42		4.78	72.64	0.00	22.55	6.19	5.42	4.96	-5.79	2096	-0.00	0.29	0.00	0.08	0.02	0.02	0.02	-0.05	0.59	152.01	100.34	116.97	6.60	7.70	
	0-200 Units		Rs. 3.00/kWh	1.067265			117.49	33355	3.22		0.61	0.97	0.00	0.46	0.13	0.11	0.07	-1.63	1405	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.03	0.01	3.23	2.06	2.37	6.38	7.33	
	201-400 Units		Rs. 4.50/kWh	1.036723			189.29	57871	18.59		0.98	6.58	0.00	2.20	0.60	0.53	0.45	-4.14	186	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.02	0.08	18.67	9.80	11.39	5.25	6.10	
	401-800 Units		Rs. 6.50/kWh	1.031848			421.21	124534	74.67		2.17	34.41	0.00	10.66	2.93	2.56	2.35	-0.02	351	0.00	0.13	0.00	0.04	0.01	0.01	0.01	-0.00	0.28	74.94	47.40	55.26	6.32	7.37	
	801-1200 Units		Rs. 7.00/kWh	1.031543			160.98	42745	41.86		0.83	22.69	0.00	6.85	1.88	1.65	1.55	0.00	128	0.00	0.09	0.00	0.03	0.01	0.01	0.01	0.00	0.16	42.03	30.49	35.59	7.25	8.47	
	>1200 Units		Rs. 8.00/kWh	1.031875			36.87	8917	13.08		0.19	7.98	0.00	2.38	0.65	0.57	0.54	0.00	26	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.05	13.14	10.60	12.37	8.07	9.42	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.036261	804.95	105389	788.12	102908	84.82		8.12	47.54	0.00	16.21	4.45	3.90	3.24	-1.62	505	-0.00	0.13	0.00	0.04	0.01	0.01	0.01	-0.01	0.22	85.04	72.04	83.66	8.47	9.84	
	0-200 Units		Rs. 3.00/kWh	1.052702			139.86	18515	1.54		1.44	0.46	0.00	0.55	0.15	0.13	0.03	-1.09	307	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	1.54	2.46	2.78	15.99	18.05	
	201-400 Units		Rs. 4.50/kWh	1.037925			81.69	11072	3.46		0.84	1.22	0.00	0.60	0.16	0.14	0.08	-0.53	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.47	2.67	3.06	7.69	8.83	
	401-800 Units		Rs. 6.50/kWh	1.033857			193.35	26680	16.74		2.00	7.85	0.00	2.87	0.79	0.69	0.53	-0.00	58	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	16.78	12.74	14.76	7.59	8.79	
	801-1200 Units		Rs. 7.00/kWh	1.032049			179.78	24085	24.55		1.85	13.46	0.00	4.46	1.22	1.07	0.92	0.00	63	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.00	0.08	24.63	19.83	23.05	8.05	9.36	
	>1200 Units		Rs. 8.00/kWh	1.029287			193.45	22556	38.53		1.99	24.55	0.00	7.73	2.12	1.86	1.67	0.00	50	0.00	0.05	0.00	0.02	0.00	0.00	0.00	0.00	0.09	38.62	34.34	40.01	8.89	10.36	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.011918	39.01	2108	39.17	2116	4.33		0.79	2.95	0.00	1.09	0.30	0.26	0.20	-0.03	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	4.83	5.59	11.14	12.90	
	0-200 Units		Rs. 3.00/kWh	1.072677			2.70	147	0.01		0.05	0.00	0.00	0.02	0.00	0.00	0.00	-0.03	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08	80.95	90.57	
	201-400 Units		Rs. 4.50/kWh																															

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+18+20+21+22+23+24+25	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.03928	42.93	14162	46.62	14922	6.62	7.01	0.75	5.31	0.04	1.79	0.49	0.43	0.37	0.00	172	-0.00	0.01		0.00	0.00	0.00	0.00	0.00	0.01	6.64	7.91	9.19	11.92	13.85		
8.1	Domestic Connections including Group Housing Societies			1.018354			19.58	11943	3.13	3.36	0.09	1.55	0.00	0.48	0.13	0.12	0.11	0.00	142	0.00	0.01		0.00	0.00	0.00	0.00	0.00	0.01	3.14	2.14	2.49	6.80	7.93		
8.2	For threshers during the threshing season			1.123175			27.04	2979	3.49	3.64	0.66	3.76	0.04	1.31	0.36	0.31	0.26	0.00	30	-0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.01	3.49	5.77	6.70	16.53	19.19		
8.3	All other connections including construction projects																												0.00	0.00	0.00	0.00	0.00		
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.023088	42.16	1367	0.00	1320	5.12	5.19	0.00	2.22	0.11	0.68	0.19	0.16	0.16	0.00	6	0.00	0.02		0.00	0.00	0.00	0.00	0.00	0.03	5.15	3.03	3.54	5.88	6.88	3.74	
9.1	Supply at LT		Rs. 4.50/kWh	1.023386	20.36	1360	0.00	1317	3.53	3.60	0.00	1.59	0.04	0.47	0.13	0.11	0.11	0.00	6	0.00	0.02		0.00	0.00	0.00	0.00	0.00	0.03	3.57	2.12	2.48	5.94	6.95		
9.1.1	Peak Hours (ToD)										0.92			0.08																					
9.1.2	Off-Peak Hours (ToD)										0.51			-0.05																					
9.2	Supply at HT		Rs. 4.00/kVAh	0.892466	21.80	7	0.00	3	1.58	1.59	0.00	0.63	0.07	0.21	0.06	0.05	0.05												1.58	0.91	1.06	5.74	6.71		
9.2.1	Peak Hours (ToD)										0.95			0.08																					
9.2.2	Off-Peak Hours (ToD)										0.09			-0.01																					
Enforcement -E-Vehicle (See Note 3)																																	11.77	13.76	
10	Own Consumption(See Note 4)			1.031966	18.76	395	18.96	375	1.28	1.36									2										1.28						
11	Staff			1.03763	9.44	3255	9.07	3113	1.75	1.88	0.05	0.52		0.17	0.05	0.04	0.04		13		0.00		0.00	0.00	0.00	0.00	0.01	1.76	0.74	0.86	4.20	4.89	0.82		
12	MISUSE			1.253687			1.71	170	0.12	0.12	0.09	0.18	0.00	0.08	0.02	0.02	0.01	-0.00	206	0.09	-0.06	-0.00	0.05	0.00	0.01	-0.00	-0.00	0.00	0.13	0.42	0.48	32.71	37.19		
13	Other Adjustments (See Note 5)								0.02																	0.00			0.02	0.02	0.02		8.92	10.37	0.02
14	Collection where Rate Category not found																																		0.03
15	(-)Open Access Charges											1.52			0.01	0.01	0.05														1.52	1.59			
	Grand Total			1.042586	6762.45	1994240	6777.39	1914594	1067.74		98.02	634.49	5.09	215.80	59.41	51.97	43.33	-66.82	18172	-0.08	1.18	-0.00	0.43	0.09	0.09	0.11	-0.84	2.87	1070.62	954.92	1109.93	8.92	10.37	1104.95	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Aug-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.