

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue From 01-Dec-2023 To 31-Dec-2023 (Provisional)																																			
		BILLING REPORT																	Adjustment										Summary						
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.048959	43.06	14149	50.41	14975	4.44	4.68	0.80	3.70	0.00	1.33	0.36	0.32	0.25	0.00	90	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.02	4.45	5.86	6.80	13.15	15.25		
8.1	connections including Group Housing Societies			1.047094			19.69	11899	1.77	1.89	0.10	0.79	0.00	0.26	0.07	0.06	0.05	0.00	68	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1.77	1.15	1.34	6.49	7.55		
8.2	threshers during the threshing season																																		
8.3	connections including construction projects			1.05617			30.72	3076	2.67	2.79	0.70	2.92	0.00	1.07	0.29	0.25	0.20	0.00	22	0.00	0.02		0.00	0.00	0.00	0.00	0.00	0.01	2.68	4.71	5.46	17.57	20.36		
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.04753	61.81	1557	0.00	1459	7.09	7.17	0.00	2.97	0.00	0.88	0.24	0.21	0.20	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.09	3.85	4.50	5.43	6.35	4.77		
9.1	Supply at LT		Rs. 4.50/kWh	1.048119	22.34	1547	0.00	1453	3.72	3.79	0.00	1.67	0.00	0.49	0.13	0.12	0.11	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	2.16	2.53	5.81	6.80			
9.1.1	Peak Hours (ToD)									1.01			0.00									0.00													
9.1.2	Off-Peak Hours (ToD)									0.49			-0.00									-0.00													
9.2	Supply at HT		Rs. 4.00/kVAh	0.90485	39.47	10	0.00	6	3.37	3.38	0.00	1.29		0.39	0.10	0.09	0.09											3.37	1.69	1.97	5.01	5.85			
9.2.1	Peak Hours (ToD)									1.71																									
9.2.2	Off-Peak Hours (ToD)									0.39																									
	Enforcement -E-Vehicle (See Note 3)																															10.86	12.70		
10	Own Consumption(See Note 4)			1.022346	18.80	398	19.02	384	0.86	0.93									2									0.01	0.86						
11	Staff			1.082196	9.39	3244	8.71	3041	0.70	0.76	0.05	0.07	0.00	0.04	0.01	0.01	0.01	-0.00	24	0.00	-0.00		-0.00	-0.00	-0.00	-0.00	0.00	0.00	0.70	0.15	0.18	2.19	2.52	0.20	
12	MISUSE			1.061502			2.02	166	0.19	0.19	0.09	0.30	0.00	0.11	0.03	0.03	0.02	0.00	208	0.16	0.20	0.00	0.13	0.03	0.03	0.01	0.00	0.01	0.19	0.98	1.13	51.23	58.90		
13	Other Adjustments (See Note 5)								0.01												0.01					0.00			0.01	0.01	0.01	9.84	11.40	0.01	
14	lection where Rate Category not found																																	0.06	
15	(-)Open Access Charges											2.03					0.08														2.03	2.10			
	Grand Total			1.078016	6792.63	2015757	6677.24	1900505	617.55		96.95	373.83	0.01	137.88	38.03	33.27	25.13	-82.00	16036	0.14	1.09	-0.06	0.38	0.09	0.08	0.06	-0.37	2.52	620.07	610.21	706.89	9.84	11.40	764.33	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31st -DEC-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.