

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																				
Details of the Billed Revenue From 01-Jan-2024 To 31-Jan-2024 (Provisional)																																				
			BILLING REPORT															Adjustment													Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted Demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵				
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+19+20+21+22	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22	31=29/28	32=30/28	33	
1	Domestic			1.079176	3725.46	1711197	4039.16	1835386	350.25		22.34	129.57	0.00	44.56	12.16	10.64	8.85	-90.59	9051	-0.00	0.32	0.00	0.09	0.03	0.02	0.02	-0.25	0.85	351.10	196.87	228.58	5.61	6.51	196.12		
1.1	Domestic			1.079176	3714.16	1711178	4027.86	1835368	348.52		22.17	128.82	0.00	44.29	12.08	10.57	8.80	-90.59	9051	-0.00	0.32	0.00	0.09	0.03	0.02	0.02	-0.25	0.85	349.37	195.68	227.20	5.60	6.50			
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.081627	1827.74	1323472	1946.05	1406031	196.95		4.19	64.20	0.00	20.06	5.47	4.79	4.40	-68.39	7377	-0.00	0.18	0.00	0.05	0.01	0.01	0.01	-0.20	0.51	197.46	88.68	103.37	4.49	5.24			
	0-200 Units		Rs. 3.00/kWh	1.084471			1476.12	1119980	107.40		3.18	32.21	0.00	10.37	2.83	2.48	2.21	-48.67	6741	-0.00	0.09	0.00	0.03	0.01	0.01	0.01	-0.15	0.26	107.67	45.88	53.42	4.26	4.96			
	201-400 Units		Rs. 4.50/kWh	1.070916			418.07	254019	71.67		0.90	24.10	0.00	7.34	2.00	1.75	1.65	-19.71	512	0.00	0.06	0.00	0.02	0.01	0.00	0.00	-0.05	0.19	71.86	32.41	37.82	4.51	5.26			
	401-800 Units		Rs. 6.50/kWh	1.067134			49.44	30488	16.21		0.11	6.96	0.00	2.08	0.57	0.49	0.48	-0.02	114	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.06	16.26	9.17	10.71	5.64	6.59			
	801-1200 Units		Rs. 7.00/kWh	1.06387			2.11	1329	1.31		0.00	0.70	0.00	0.21	0.06	0.05	0.05	0.00	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	1.31	0.92	1.07	7.00	8.18			
	>1200 Units		Rs. 8.00/kWh	1.082173			0.32	215	0.36		0.00	0.23	0.00	0.07	0.02	0.02	0.02	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.36	0.29	0.34	8.14	9.51			
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.074796	972.03	280028	1073.86	308690	89.80		5.75	33.79	0.00	11.60	3.16	2.77	2.31	-17.70	1236	-0.00	0.10	0.00	0.03	0.01	0.01	0.01	-0.04	0.24	90.04	51.27	59.54	5.69	6.61			
	0-200 Units		Rs. 3.00/kWh	1.084896			372.88	110291	13.65		2.01	4.09	0.00	1.79	0.49	0.43	0.28	-7.47	836	-0.00	0.01	0.00	0.01	0.00	0.00	0.00	-0.01	0.03	13.68	7.91	9.10	5.78	6.65			
	201-400 Units		Rs. 4.50/kWh	1.070493			490.22	142953	43.87		2.62	15.16	0.00	5.21	1.42	1.24	1.04	-10.20	256	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.02	0.11	43.98	23.03	26.74	5.24	6.08			
	401-800 Units		Rs. 6.50/kWh	1.066217			194.65	51505	28.05		1.04	12.19	0.00	3.89	1.06	0.93	0.83	-0.02	124	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.00	0.08	28.13	17.16	19.98	6.10	7.10			
	801-1200 Units		Rs. 7.00/kWh	1.060617			13.75	3384	3.34		0.07	1.80	0.00	0.55	0.15	0.13	0.12	0.00	18	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	3.36	2.44	2.84	7.26	8.47			
	>1200 Units		Rs. 8.00/kWh	1.058395			2.36	557	0.89		0.01	0.55	0.00	0.17	0.05	0.04	0.04	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.90	0.74	0.86	8.22	9.60			
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.062751	799.58	104740	892.00	117709	51.60		9.42	23.50	0.00	9.64	2.63	2.30	1.60	-4.43	432	-0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.01	0.11	51.71	42.62	49.17	8.24	9.51			
	0-200 Units		Rs. 3.00/kWh	1.076519			233.32	31867	3.25		2.48	0.97	0.00	1.01	0.28	0.24	0.07	-2.67	280	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	3.25	4.46	5.04	13.73	15.52			
	201-400 Units		Rs. 4.50/kWh	1.062074			248.08	34270	10.92		2.63	3.82	0.00	1.89	0.52	0.45	0.26	-1.76	70	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.03	10.95	8.35	9.58	7.63	8.75			
	401-800 Units		Rs. 6.50/kWh	1.056339			303.58	39537	23.15		3.20	10.45	0.00	4.00	1.09	0.96	0.71	-0.01	60	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.06	23.21	17.69	20.45	7.62	8.81			
	801-1200 Units		Rs. 7.00/kWh	1.050659			75.70	8805	8.81		0.79	4.78	0.00	1.63	0.45	0.39	0.33	0.00	16	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	8.83	7.22	8.38	8.18	9.49			
	>1200 Units		Rs. 8.00/kWh	1.045546			31.31	3230	5.48		0.33	3.47	0.00	1.11	0.30	0.27	0.24	0.00	6	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.01	5.48	4.91	5.71	8.96	10.43			
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.020986	38.33	2069	38.76	2092	2.48		0.79	1.53	0.00	0.68	0.19	0.16	0.10	-0.05	6	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.01	2.47	2.98	3.43	12.08	13.90			
	0-200 Units		Rs. 3.00/kWh	1.003755			3.93	215	0.02		0.08	0.00	0.00	0.02	0.01	0.01	0.00	-0.05	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.02	0.11	0.12	70.75	79.18			
	201-400 Units		Rs. 4.50/kWh	1.077124			3.58	200	0.06		0.07	0.02	0.00	0.03	0.01	0.01	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.12	0.14	19.47	21.97			
	401-800 Units		Rs. 6.50/kWh	1.01754			8.94	499	0.31		0.18	0.14	0.00	0.09	0.03	0																				

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S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+18+20+21+9+20+21+22	28=10+11+12+13+14+15+16+18+20+21+9+20+21+22	31=29/28	32=30/28	33
8	Temporary Supply			1.068752	42.94	13981	49.54	16285	6.14	6.50	0.86	5.14	0.00	1.78	0.48	0.42	0.35	0.00	140	0.00	0.07		0.02	0.01	0.01	0.00	0.00	0.10	6.24	7.87	9.14	12.62	14.66	
8.1	connections including Group Housing Societies			1.05761			20.06	13002	2.48	2.65	0.09	1.14		0.36	0.10	0.09	0.08	0.00	110	-0.00	0.07		0.02	0.01	0.00	0.00	0.00	0.09	2.57	1.68	1.96	6.54	7.62	
8.2	threshers during the threshing season																																	
8.3	connections including construction projects			1.112879			29.47	3283	3.66	3.86	0.76	4.01	0.00	1.42	0.38	0.33	0.28	0.00	30	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	3.66	6.19	7.18	16.89	19.60	
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.03199	69.74	1616	0.00	1691	8.95	9.04	0.00	3.70		1.10	0.30	0.26	0.25	0.00	9	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.02	8.97	4.84	5.66	5.39	6.31	5.96
9.1	Supply at LT		Rs. 4.50/kWh	1.032161	22.83	1604	0.00	1684	4.06	4.15		1.83		0.53	0.15	0.13	0.13	0.00	9	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.02	4.08	2.39	2.80	5.86	6.86	
9.1.1	Peak Hours (ToD)									1.07												0.00												
9.1.2	Off-Peak Hours (ToD)									0.49												-0.00												
9.2	Supply at HT		Rs. 4.00/kVAh	0.990814	46.91	12	0.00	7	4.88	4.89		1.87		0.57	0.15	0.13	0.13	0.00	0	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	4.88	2.44	2.86	5.00	5.85	
9.2.1	Peak Hours (ToD)									2.38																								
9.2.2	Off-Peak Hours (ToD)									0.49																								
Enforcement -E-Vehicle (See Note 3)									0.05		0.00	0.04		0.01	0.00	0.00	0.00												0.05	0.05	0.06	10.79	12.61	0.06
10	Own Consumption(See Note 4)			1.007884	18.24	398	19.29	392	0.85	0.92																			0.85					
11	Staff			1.07659	9.39	3244	10.50	3603	1.10	1.18	0.06	0.17		0.07	0.02	0.02	0.01	0.00	12	0.00	-0.00		-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.11	0.30	0.35	2.72	3.15	0.25
12	MISUSE			1.384412			2.01	179	0.20	0.20	0.10	0.30	0.00	0.12	0.03	0.03	0.02	0.00	217	0.24	0.83	0.00	0.31	0.09	0.08	0.06	-0.00	0.00	0.20	1.92	2.22	97.57	112.91	
13	Other Adjustments (See Note 5)																				-0.01					0.01				-0.01	0.00	9.48	10.99	
14	lection where Rate Category not found																																	0.04
15	(-)Open Access Charges											2.01					0.07													2.01	2.09			
	Grand Total			1.07831	6809.25	2021525	7356.00	2169453	764.60		104.00	455.78	0.00	164.15	45.14	39.49	30.71	-91.03	10589	0.26	4.50	0.03	1.38	0.39	0.34	0.30	-0.25	5.30	769.90	730.09	846.46	9.48	10.99	776.88

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Jan-2024

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.