

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																				
Details of the Billed Revenue From 01-Jul-2023 To 31-Jul-2023 (Provisional)																																				
			BILLING REPORT																Adjustment												Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴		Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+18+20+21+22	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33		
1	Domestic			1.068978	3696.06	1681157	3911.30	1738454	633.11		20.38	276.33	0.00	86.18	23.74	20.78	18.85	-74.45	37264	-0.00	0.55	0.00	0.16	0.04	0.04	0.04	-0.67	1.28	634.39	383.59	447.08	6.05	7.05	383.58		
1.1	Domestic			1.068979	3684.76	1681138	3900.01	1738436	629.95		20.21	274.96	0.00	85.72	23.62	20.67	18.75	-74.45	37264	-0.00	0.55	0.00	0.16	0.04	0.04	0.04	-0.67	1.28	631.23	381.58	444.74	6.05	7.05			
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.070766	1795.16	1293544	1929.74	1329857	361.18		4.14	136.72	0.00	40.89	11.27	9.86	9.34	-65.73	31016	-0.00	0.31	0.00	0.09	0.02	0.02	0.02	-0.59	0.81	362.00	182.15	212.69	5.03	5.88			
	0-200 Units		Rs. 3.00/kWh	1.086266			702.04	553603	58.63		1.49	17.60	0.00	5.54	1.53	1.34	1.20	-24.74	29443	-0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.49	0.08	58.71	24.66	28.74	4.20	4.89			
	201-400 Units		Rs. 4.50/kWh	1.060496			801.59	531413	161.75		1.69	55.91	0.00	16.72	4.61	4.03	3.82	-40.85	1102	0.00	0.14	0.00	0.04	0.01	0.01	0.01	-0.11	0.42	162.17	74.51	87.00	4.59	5.36			
	401-800 Units		Rs. 6.50/kWh	1.057982			400.97	230348	125.76		0.90	54.95	0.00	16.21	4.47	3.91	3.75	-0.14	433	0.00	0.12	0.00	0.04	0.01	0.01	0.01	-0.00	0.28	126.05	72.21	84.37	5.73	6.69			
	801-1200 Units		Rs. 7.00/kWh	1.058191			22.65	12923	12.59		0.05	6.76	0.00	1.98	0.55	0.48	0.46	0.00	38	-0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.03	12.62	8.81	10.30	6.99	8.16			
	>1200 Units		Rs. 8.00/kWh	1.060552			2.50	1570	2.45		0.01	1.51	0.00	0.44	0.12	0.11	0.10	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	1.95	2.28	7.98	9.33			
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.064068	965.51	278896	1024.93	296788	164.59		4.76	77.69	0.00	23.93	6.60	5.77	5.31	-6.93	5371	-0.00	0.17	0.00	0.05	0.01	0.01	0.01	-0.05	0.34	164.93	106.60	124.31	6.46	7.54			
	0-200 Units		Rs. 3.00/kWh	1.102352			134.77	38746	3.87		0.62	1.16	0.00	0.52	0.14	0.13	0.08	-1.87	4861	-0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.04	-0.02	3.85	2.29	2.64	5.95	6.85			
	201-400 Units		Rs. 4.50/kWh	1.062039			225.29	69071	22.67		1.00	8.02	0.00	2.62	0.72	0.63	0.55	-5.01	140	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.01	0.06	22.73	11.66	13.56	5.13	5.97			
	401-800 Units		Rs. 6.50/kWh	1.057135			475.77	140020	85.36		2.23	39.21	0.00	12.03	3.31	2.90	2.68	-0.06	257	0.00	0.08	0.00	0.02	0.01	0.01	0.01	-0.00	0.18	85.54	53.57	62.48	6.26	7.30			
	801-1200 Units		Rs. 7.00/kWh	1.05637			157.14	41280	41.22		0.76	22.31	0.00	6.70	1.85	1.62	1.52	0.00	99	0.00	0.06	0.00	0.02	0.01	0.00	0.00	-0.00	0.12	41.33	29.86	34.86	7.22	8.43			
	>1200 Units		Rs. 8.00/kWh	1.056942			31.96	7671	11.47		0.15	6.99	0.00	2.07	0.57	0.50	0.48	0.00	14	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11.49	9.23	10.78	8.03	9.38			
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.061395	807.32	105681	828.11	108809	88.59		8.55	49.04	0.00	16.70	4.61	4.03	3.35	-1.74	844	-0.00	0.06	0.00	0.02	0.00	0.00	0.00	-0.02	0.11	88.70	74.37	86.37	8.38	9.74			
	0-200 Units		Rs. 3.00/kWh	1.094319			143.32	18940	1.60		1.52	0.48	0.00	0.58	0.16	0.14	0.03	-1.14	701	-0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.02	-0.02	1.58	2.56	2.89	16.18	18.27			
	201-400 Units		Rs. 4.50/kWh	1.064418			89.10	12142	3.89		0.92	1.37	0.00	0.67	0.18	0.16	0.09	-0.60	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.90	2.96	3.40	7.60	8.72			
	401-800 Units		Rs. 6.50/kWh	1.055458			218.37	30406	19.42		2.26	9.10	0.00	3.29	0.91	0.79	0.62	-0.00	44	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	19.45	14.66	16.99	7.54	8.74			
	801-1200 Units		Rs. 7.00/kWh	1.053683			190.50	25585	26.54		1.95	14.54	0.00	4.78	1.32	1.15	0.99	0.00	39	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	26.58	21.30	24.77	8.01	9.32			
	>1200 Units		Rs. 8.00/kWh	1.048399			186.82	21736	37.15		1.90	23.57	0.00	7.38	2.04	1.78	1.61	-0.00	38	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.05	37.19	32.88	38.32	8.84	10.30			
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.038057	39.42	2129	38.86	2100	4.20		0.76	2.84	0.00	1.04	0.29	0.25	0.19	-0.03	23	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	4.22	4.66	5.39	11.05	12.80			
	0-200 Units		Rs. 3.00/kWh	1.22073			2.84	154	0.01		0.07	0.00	0.00	0.02	0.01	0.00	0.00	-0.03	21	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.01	0.09	0.10	87.91	98.37			
	201-400 Units		Rs. 4.50/kWh	1.003876			1.29	69	0.02		0.02	0.01	0.00	0.01	0.00	0.																				

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed⁵	Energy Charges Billed²	Other Charges⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+4+15+16+18+20+21+22+23+24+25	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.092844	42.96	14238	48.10	15566	6.74	7.16	0.81	5.36	0.04	1.83	0.50	0.44	0.37		208	-0.00	0.04	-0.00	0.01	0.00	0.00	0.00	0.00	0.05	6.79	8.08	9.40	11.91	13.84		
8.1	Domestic Connections including Group Housing Societies			1.063442			20.21	12445	3.21	3.45	0.09	1.56	0.00	0.48	0.13	0.12	0.11		187	0.00	0.03		0.01	0.00	0.00	0.00	0.00	0.04	3.26	2.17	2.53	6.65	7.76		
8.2	For threshers during the threshing season			1.210085			27.89	3121	3.53	3.71	0.72	3.80	0.04	1.35	0.37	0.32	0.26		21	-0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	5.92	6.87	16.77	19.47		
8.3	All other connections including construction projects																																		
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.036683	38.01	1324	0.02	1303	5.00	5.08	0.00	2.17	0.12	0.66	0.18	0.16	0.16		10	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	5.01	2.95	3.45	5.89	6.88	3.34	
9.1	Supply at LT			Rs. 4.50/kWh	1.036656	19.93	1318	0.02	1301	3.37	3.44	0.00	1.52	0.03	0.45	0.12	0.11	0.11		10	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	3.37	1.99	2.33	5.91	6.91	
9.1.1	Peak Hours (ToD)										0.86		0.08									0.00													
9.1.2	Off-Peak Hours (ToD)										0.48		-0.04									-0.00													
9.2	Supply at HT			Rs. 4.00/kVAh	1.0538	18.08	6	0.00	2	1.64	1.64	0.00	0.66	0.08	0.22	0.06	0.05	0.05										1.64	0.95	1.12	5.84	6.83			
9.2.1	Peak Hours (ToD)										1.06		0.09																						
9.2.2	Off-Peak Hours (ToD)										0.01		-0.00																						
Enforcement -E-Vehicle (See Note 3)									0.01		0.00	0.01	0.00	0.00	0.00	0.00	0.00											0.01	0.01	0.01	11.77	13.77	0.01		
10	Own Consumption(See Note 4)			1.069652	18.77	396	19.30	384	1.36	1.43									4									0.00	1.36						
11	Staff			1.058489	9.47	3264	10.02	3409	1.90	2.04	0.05	0.54	0.00	0.17	0.05	0.04	0.04	-0.00	18		-0.00		-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.90	0.76	0.88	3.99	4.64	0.76	
12	MISUSE			1.210713			1.88	186	0.22	0.23	0.08	0.33	0.00	0.11	0.03	0.03	0.02	-0.00	217	0.18	0.31	-0.00	0.15	0.04	0.04	0.02	-0.00	0.00	0.23	1.16	1.34	51.07	58.99		
13	Other Adjustments (See Note 5)								0.07												0.06					0.00		0.07	0.06	0.07	8.78	10.21	0.07		
14	Collection where Rate Category not found																																	0.05	
15	(-)Open Access Charges											1.64			0.02	0.02	0.06													1.64	1.75				
Grand Total				1.071088	6762.69	1988478	7149.42	2044171	1098.67		100.69	641.34	5.07	217.45	60.17	52.63	43.67	-74.93	38795	0.13	1.81	0.00	0.52	0.15	0.13	0.12	-0.68	2.48	1101.15	967.00	1123.87	8.78	10.21	1003.29	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-July-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.