

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																						
Details of the Billed Revenue From 01-Oct-2023 To 31-Oct-2023 (Provisional)																																						
		BILLING REPORT																Adjustment											Summary									
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸						
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8*27	29=10*11+12+13+14+15+16+18+20+21+22	30=10*11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33				
1	Domestic			1.086804	3709.39	1696819	3629.77	1640393	534.14		20.43	225.33	0.00	71.67	19.67	17.21	15.36	-80.11	19575	-0.01	0.93	0.00	0.28	0.08	0.07	0.06	-0.76	2.01	536.15	318.64	371.09	5.94	6.92	386.37				
1.1	Domestic			1.086805	3698.09	1696800	3618.67	1640376	531.53		20.28	224.20	0.00	71.28	19.56	17.12	15.29	-80.11	19575	-0.01	0.93	0.00	0.28	0.08	0.07	0.06	-0.76	2.01	533.54	316.97	369.14	5.94	6.92					
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.088558	1812.43	1309566	1743.02	1255905	301.98		3.78	109.55	0.00	33.01	9.07	7.93	7.49	-68.88	16822	-0.00	0.50	0.00	0.15	0.04	0.04	0.03	-0.71	1.21	303.19	146.98	171.59	4.85	5.66					
	0-200 Units		Rs. 3.00/kWh	1.091027			802.68	644448	73.14		1.73	21.93	0.00	6.90	1.89	1.66	1.50	-32.10	14913	-0.00	0.14	0.00	0.04	0.01	0.01	0.01	-0.54	0.25	73.39	30.74	35.82	4.19	4.88					
	201-400 Units		Rs. 4.50/kWh	1.085415			683.62	460072	140.88		1.48	48.43	0.00	14.54	3.99	3.49	3.32	-36.73	1442	0.00	0.21	0.00	0.06	0.02	0.01	0.01	-0.17	0.63	141.51	64.73	75.58	4.57	5.34					
	401-800 Units		Rs. 6.50/kWh	1.087364			243.20	143269	79.21		0.53	34.36	0.00	10.16	2.79	2.44	2.35	-0.05	448	0.00	0.15	0.00	0.04	0.01	0.01	0.01	-0.00	0.35	79.56	45.25	52.86	5.69	6.64					
	801-1200 Units		Rs. 7.00/kWh	1.089161			12.09	7171	7.20		0.03	3.87	0.00	1.14	0.31	0.27	0.26	0.00	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	7.20	5.04	5.89	6.99	8.17						
	>1200 Units		Rs. 8.00/kWh	1.111422			1.45	945	1.55		0.00	0.95	0.00	0.28	0.08	0.07	0.07	0.00	4	-0.00	-0.01	0.00	0.00	0.00	-0.00	0.00	-0.01	1.53	1.23	1.44	8.03	9.39						
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.084869	967.91	279201	958.78	276487	136.39		5.20	61.46	0.00	19.42	5.33	4.67	4.20	-9.08	2083	-0.00	0.25	0.00	0.08	0.02	0.02	0.02	-0.04	0.50	136.89	86.40	100.65	6.31	7.35					
	0-200 Units		Rs. 3.00/kWh	1.089468			161.08	46690	5.34		0.87	1.60	0.00	0.72	0.20	0.17	0.11	-2.86	1416	-0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.01	0.01	5.36	3.23	3.72	6.03	6.94					
	201-400 Units		Rs. 4.50/kWh	1.083224			270.24	82194	27.34		1.46	9.64	0.00	3.24	0.89	0.78	0.66	-6.20	216	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.02	0.10	27.44	14.39	16.72	5.24	6.09					
	401-800 Units		Rs. 6.50/kWh	1.083677			414.93	119036	72.50		2.25	32.94	0.00	10.25	2.81	2.46	2.25	-0.02	352	0.00	0.13	0.00	0.04	0.01	0.01	0.01	-0.00	0.29	72.79	45.60	53.16	6.27	7.30					
	801-1200 Units		Rs. 7.00/kWh	1.086805			96.05	24626	25.13		0.52	13.58	0.00	4.11	1.13	0.99	0.93	0.00	90	0.00	0.07	0.00	0.02	0.01	0.00	0.00	-0.00	0.13	25.27	18.30	21.36	7.24	8.45					
	>1200 Units		Rs. 8.00/kWh	1.088595			16.48	3941	6.07		0.09	3.70	0.00	1.10	0.30	0.27	0.25	0.00	9	-0.00	-0.02	0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.04	6.04	4.88	5.69	8.07	9.43					
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.072134	802.39	105067	802.51	105004	77.50		8.55	41.64	0.00	14.62	4.02	3.51	2.84	-2.11	653	-0.00	0.16	0.00	0.05	0.01	0.01	0.01	-0.01	0.27	77.78	65.01	75.42	8.36	9.70					
	0-200 Units		Rs. 3.00/kWh	1.083762			148.98	19878	1.78		1.58	0.53	0.00	0.61	0.17	0.15	0.04	-1.35	457	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.01	1.79	2.73	3.09	15.27	17.25					
	201-400 Units		Rs. 4.50/kWh	1.072536			104.74	14401	4.67		1.12	1.64	0.00	0.81	0.22	0.19	0.11	-0.76	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	4.68	3.58	4.10	7.63	8.76					
	401-800 Units		Rs. 6.50/kWh	1.070423			240.01	33196	21.18		2.56	9.86	0.00	3.62	0.99	0.87	0.67	-0.00	75	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.07	21.24	16.08	18.62	7.57	8.77					
	801-1200 Units		Rs. 7.00/kWh	1.06983			169.38	22113	23.10		1.81	12.62	0.00	4.20	1.15	1.01	0.86	0.00	58	0.00	0.05	0.00	0.01	0.00	0.00	0.00	0.00	0.09	23.19	18.70	21.73	8.06	9.37					
	>1200 Units		Rs. 8.00/kWh	1.063753			139.40	15416	26.77		1.48	16.99	0.00	5.38	1.48	1.29	1.16	0.00	35	0.00	0.06	0.00	0.02	0.01	0.00	0.00	0.00	0.10	26.87	23.93	27.87	8.91	10.37					
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.041873	38.84	2096	38.89	2099	4.15		0.81	2.80	0.00	1.05	0.29	0.25	0.19	-0.04	7	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.16	4.67	5.40	11.21	12.97					
	0-200 Units		Rs. 3.00/kWh	1.072905			2.81	152	0.01		0.06	0.00	0.00	0.02	0.00	0.00	0.00	-0.03	4	-0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.00	0.01	0.08	0.09	78.44	87.77					
	201-400 Units		Rs. 4.50/kWh	1.020872			1.45	79	0.02		0.03	0.01	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.06	20.03	22.60					
	401-800 Units		Rs. 6.50/kWh	1.064175			2.83	157	0.10		0.06	0.05	0.00	0.03	0.01	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.14	0.16	13.62	15.53					
	801-1200 Units		Rs. 7.00/kWh	1.044097			4.84	271	0.29		0.10	0.16	0.00	0.08	0.02	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.33	0.38	11.70	13.44					
	>1200 Units		Rs. 8.00/kWh	1.0369			26.97	1440	3.73		0.56	2.58	0.00	0.91	0.25	0.22	0.17	0.00	3	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.74	4.06	4.71	10.87	12.60					
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.052543	76.52	870	75.47	881	11.50		1.95	8.76	-0.00	3.18	0.86	0.75	0.57	-0.01	10	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11.51	13.90	16.09	12.08	13.97					
	0-200 Units		Rs. 3.00/kWh	1.037981			4.06	76	0.00		0.11	0.00	0.00	0.03	0.01	0.01	0.00	-0.01	4	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.16	1050.12	1176.77					
	201-400 Units		Rs. 4.50/kWh	1.070318			0.58	11	0.00		0.02	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	52.51	58.92					
	401-800 Units		Rs. 6.50/kWh	1.0445			0.53	14	0.01		0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.03	25.09	28.33						
	801-1200 Units		Rs. 7.00/kWh	1.128833			1.16	30	0.03		0.03	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.07	19.51	22.14					
	>1200 Units		Rs. 8.00/kWh	1.050856			69.14	750	11.45		1.78	8.73	-0.00	3.13	0.84	0.74	0.57	0.00	6	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11.46	13.65	15.80	11.90	13.78					
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.970658	11.30	19	11.10	17	2.61		0.16	1.13	0.00	0.39	0.10	0.09	0.08	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	1.68	1.95	6.42	7.47					
	Enforcement -Domestic (See Note 3)								0.66		0.15	0.50	0.00	0.14	0.05	0.04	0.03												0.66	0.79	0.92	11.89	13.84	0.92				
2	Non-Domestic			1.08645	1866.02	265238	1958.74	254413	250.42	258.96	51.72	211.92	2.87	78.02	21.31	18.64	14.51	-0.15	859	-0.02		0.84	0.01		0.22		0.07	0.06		0.06	-0.00	0.93	251.35	345.56	400.19	13.75	15.92	391.45
2.1	Upto 3kVA	Rs. 250 / kVA/ month	Rs. 6.00/kVAh	1.096125	297.23	178673	279.45	164131	23.21	23.92	7.59	14.35	0.00	6.39	1.75	1.53	0.98	-0.13	540	-0.01	0.06	0.00	0.01	0.00	0.00	0.00	-0.00	0.08	23.29	28.40	32.67	12.19	14.03					
2.2	Above 3kVA	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.06886	1568.79																																	

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		BILLING REPORT																	Adjustment										Summary						
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8*27	29=10*11+12+13+14+15+16+17+20+21+8*20+21+22	30=10*11+12+13+14+15+16+17+20+21+22+23+24+25	31=29/28	32=30/28	33	
7	Advertisement & Hoardings	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.216576	0.39	206	0.37	196	0.02	0.02	0.01	0.02	0.00	0.01	0.00	0.00	0.00	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	0.00	-0.00	0.00	-0.00	0.02	0.04	0.05	16.56	19.03	0.06	
7.1	Peak Hours (ToD)												0.00																						
7.2	Off-Peak Hours (ToD)												0.00																						
Enforcement -Advertisement & Hoardings (See Note 3)													0.00																				33.12	38.06	0.00
8	Temporary Supply			1.062346	43.91	14232	47.38	14672	6.66	7.06	0.81	5.43	0.04	1.85	0.50	0.44	0.38	0.00	171	0.00	0.01	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	6.67	8.15	9.47	12.21	14.19		
8.1	Connections including Group Housing Societies			1.052493			19.42	11763	3.01	3.22	0.10	1.47	0.00	0.46	0.13	0.11	0.10	0.00	149	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01	2.03	2.37	6.75	7.88		
8.2	threshers during the threshing season																																		
8.3	connections including construction projects			1.102187			27.97	2909	3.65	3.84	0.72	3.96	0.04	1.39	0.38	0.33	0.28	0.00	22	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.66	6.11	7.09	16.70	19.39		
9	is for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.037197	45.90	1459	0.00	1404	9.34	9.42	0.00	3.93	0.19	1.20	0.33	0.29	0.28	0.00	6	0.00	-0.04	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	9.34	5.28	6.17	5.65	6.61	5.24	
9.1	Supply at LT		Rs. 4.50/kWh	1.036679	21.31	1451	0.00	1399	3.82	3.89	0.00	1.72	0.04	0.51	0.14	0.12	0.12	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.83	2.27	2.66	5.94	6.95		
9.1.1	Peak Hours (ToD)												0.99																						
9.1.2	Off-Peak Hours (ToD)												0.54																						
9.2	Supply at HT		Rs. 4.00/kVAh	1.18236	24.59	8	0.00	5	5.52	5.53	0.00	2.21	0.15	0.69	0.19	0.17	0.16	0.00	1	0.00	-0.05					-0.00			5.52	3.00	3.52	5.44	6.37		
9.2.1	Peak Hours (ToD)												3.01																						
9.2.2	Off-Peak Hours (ToD)												0.56																						
Enforcement -E-Vehicle (See Note 3)									0.02			0.02		0.00	0.00	0.00	0.00												0.02	0.03	0.03	11.29	13.22	0.03	
10	Own Consumption(See Note 4)			1.050372	18.80	398	18.85	381	1.22	1.29																			1.22						
11	Staff			1.084343	9.39	3244	9.30	3181	1.55	1.67	0.05	0.39	0.00	0.13	0.04	0.03	0.03	0.00	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.56	0.57	0.66	3.64	4.23	0.70	
12	MISUSE			1.146545			1.94	179	0.22	0.23	0.09	0.34	0.00	0.13	0.03	0.03	0.02	-0.00	186	0.07	0.27	-0.00	0.13	0.03	0.02	0.02	-0.00	0.00	0.22	1.03	1.19	46.37	53.55		
13	Other Adjustments (See Note 5)								0.01												0.01					0.00			0.01	0.01	0.01	9.05	10.51	0.01	
14	lection where Rate Category not found																																		0.13
15	(-)Open Access Charges											1.53						0.05													1.53	1.58			
	Grand Total			1.086203	6769.69	2005194	6844.18	1937691	1019.67		101.24	608.49	4.61	209.05	57.55	50.35	41.48	-80.55	21157	0.05	2.57	0.01	0.75	0.22	0.19	0.17	-0.76	4.35	1024.02	926.77	1076.71	9.05	10.51	1057.37	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Oct-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.