

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue From 01-Feb-2024 To 29-Feb-2024 (Provisional)																																			
			BILLING REPORT															Adjustment												Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% Surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+8+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
1	Domestic			1.077861	3729.53	1714964	3726.46	1711287	355.69		20.38	137.48	0.00	54.74	12.63	11.05	9.74	-85.26	12083	-0.01	0.48	0.00	0.15	0.04	0.03	0.03	-0.46	1.40	357.09	213.22	246.76	5.97	6.91	238.50	
1.1	Domestic			1.077861	3718.23	1714945	3715.17	1711269	353.47		20.21	136.52	0.00	54.35	12.54	10.97	9.68	-85.26	12083	-0.01	0.48	0.00	0.15	0.04	0.03	0.03	-0.46	1.40	354.87	211.70	245.00	5.97	6.90		
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.080949	1831.77	1327172	1825.02	1322578	201.03		3.92	67.51	0.00	24.86	5.71	5.00	4.81	-65.97	9797	-0.01	0.27	0.00	0.08	0.02	0.02	0.02	-0.37	0.87	201.90	96.65	112.23	4.79	5.56		
	0-200 Units		Rs. 3.00/kWh	1.08496			1310.70	1001856	94.65		2.82	28.39	0.00	10.98	2.50	2.18	2.03	-44.73	8774	-0.01	0.15	0.00	0.05	0.01	0.01	0.01	-0.28	0.52	95.16	42.39	49.13	4.45	5.16		
	201-400 Units		Rs. 4.50/kWh	1.069026			435.63	271413	78.11		0.93	26.45	0.00	9.52	2.19	1.92	1.88	-21.23	884	-0.00	0.10	0.00	0.03	0.01	0.01	0.01	-0.09	0.30	78.40	37.02	43.04	4.72	5.49		
	401-800 Units		Rs. 6.50/kWh	1.064717			73.95	46185	24.77		0.16	10.70	0.00	3.70	0.87	0.76	0.76	-0.02	124	-0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.06	24.83	14.59	16.98	5.87	6.84		
	801-1200 Units		Rs. 7.00/kWh	1.060338			4.14	2711	2.67		0.01	1.44	0.00	0.49	0.12	0.10	0.10	0.00	11	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	2.67	1.94	2.25	7.25	8.44			
	>1200 Units		Rs. 8.00/kWh	1.134713			0.61	413	0.82		0.00	0.53	0.00	0.17	0.04	0.04	0.04	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.71	0.83	8.58	10.00			
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.071381	973.21	280270	974.38	280665	87.28		5.20	34.09	0.00	13.76	3.14	2.75	2.43	-15.40	1661	-0.00	0.13	0.00	0.05	0.01	0.01	0.01	-0.08	0.36	87.64	53.23	61.59	6.07	7.03		
	0-200 Units		Rs. 3.00/kWh	1.083073			329.38	97069	11.62		1.77	3.48	0.00	1.87	0.42	0.37	0.25	-6.68	973	-0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.03	0.06	11.68	7.15	8.19	6.12	7.01		
	201-400 Units		Rs. 4.50/kWh	1.066683			411.33	120863	37.45		2.19	12.99	0.00	5.36	1.21	1.06	0.93	-8.71	500	0.00	0.07	0.00	0.02	0.01	0.01	0.01	-0.05	0.22	37.66	20.64	23.86	5.48	6.34		
	401-800 Units		Rs. 6.50/kWh	1.062561			208.43	56437	31.35		1.11	13.79	0.00	5.18	1.19	1.04	0.98	-0.01	168	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.00	0.11	31.46	20.13	23.35	6.40	7.42		
	801-1200 Units		Rs. 7.00/kWh	1.061291			20.94	5271	5.23		0.11	2.82	0.00	1.00	0.23	0.21	0.20	0.00	15	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	5.24	3.95	4.59	7.52	8.75		
	>1200 Units		Rs. 8.00/kWh	1.05554			4.30	1025	1.63		0.02	1.01	0.00	0.35	0.08	0.07	0.07	0.00	5	0.00	-0.02	0.00	0.00	0.00	0.00	-0.00	0.00	-0.04	1.59	1.37	1.59	8.57	9.98		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.05801	798.05	104570	801.95	105122	51.62		8.43	24.97	0.00	11.53	2.67	2.34	1.77	-3.84	568	-0.00	0.07	0.00	0.02	0.01	0.00	0.00	-0.01	0.16	51.77	45.01	51.81	8.69	10.01		
	0-200 Units		Rs. 3.00/kWh	1.073706			212.02	28982	2.84		2.24	0.85	0.00	1.08	0.25	0.22	0.06	-2.44	325	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.85	4.18	4.70	14.64	16.49		
	201-400 Units		Rs. 4.50/kWh	1.057929			192.85	26839	8.51		2.03	2.98	0.00	1.77	0.40	0.35	0.21	-1.40	100	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.04	8.55	6.80	7.77	7.96	9.09		
	401-800 Units		Rs. 6.50/kWh	1.053359			250.62	33137	19.72		2.63	8.98	0.00	4.06	0.93	0.81	0.64	-0.00	111	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.08	19.80	15.72	18.11	7.94	9.15		
	801-1200 Units		Rs. 7.00/kWh	1.045003			88.74	10402	10.45		0.92	5.68	0.00	2.26	0.53	0.46	0.40	0.00	22	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	10.47	8.89	10.28	8.49	9.82		
	>1200 Units		Rs. 8.00/kWh	1.029666			57.72	5762	10.09		0.60	6.47	0.00	2.35	0.57	0.49	0.45	0.00	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	9.43	10.94	9.33	10.83		
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.01004	38.20	2062	37.95	2050	3.37		0.77	2.22	0.00	0.97	0.24	0.21	0.15	-0.04	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.96	4.57	11.73	13.52		
	0-200 Units		Rs. 3.00/kWh	1.007253			3.13	172	0.01		0.06	0.00	0.00	0.02	0.01	0.00	0.00	-0.04	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.09	0.10	77.16	86.13			
	201-400 Units		Rs. 4.50/kWh	1.00046			2.13	120	0.04		0.04	0.01																							

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+18+20+21+22	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.081939	42.07	14013	46.25	14540	5.96	6.28	0.80	5.05	0.00	2.00	0.47	0.41	0.36	0.00	105	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	5.97	7.86	9.10	13.16	15.24		
8.1	connections including Group Housing Societies			1.064594			17.37	11352	2.44	2.59	0.08	1.20	0.00	0.44	0.10	0.09	0.09	0.00	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.45	1.72	2.00	7.04	8.17		
8.2	threshers during the threshing season																												0.00	0.00	0.00	0.00	0.00		
8.3	connections including construction projects			1.143702			28.88	3188	3.52	3.69	0.72	3.85	0.00	1.56	0.37	0.32	0.27	0.00	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	3.52	6.14	7.10	17.42	20.15		
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.033659	70.34	1664	0.00	1642	9.64	9.72	0.00	3.94	-0.00	1.33	0.32	0.28	0.28	0.00	21	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.01	9.65	5.30	6.18	5.50	6.41	5.36	
9.1	Supply at LT	Rs. 4.50/kWh		1.034102	23.42	1652	0.00	1634	3.81	3.89	0.00	1.72	-0.00	0.56	0.14	0.12	0.12	0.00	21	0.00	0.02		0.01	0.00	0.00	0.00	0.00	0.01	3.82	2.31	2.69	6.04	7.05		
9.1.1	Peak Hours (ToD)									1.02			0.00																						
9.1.2	Off-Peak Hours (ToD)									0.46			-0.00																						
9.2	Supply at HT	Rs. 4.00/kVAh		0.943125	46.91	12	0.00	8	5.82	5.83	0.00	2.22		0.77	0.18	0.16	0.16												5.82	2.99	3.49	5.14	5.99		
9.2.1	Peak Hours (ToD)									2.83																									
9.2.2	Off-Peak Hours (ToD)									0.59																									
	Enforcement -E-Vehicle (See Note 3)								0.02		0.00	0.02	0.00	0.01	0.00	0.00	0.00												0.02	0.02	0.03	11.00	12.82	0.03	
10	Own Consumption(See Note 4)			1.029641	18.29	403	18.62	387	0.96	1.00									2									0.00	0.96						
11	Staff			1.075451	9.36	3236	9.33	3221	1.05	1.13	0.05	0.19	0.00	0.09	0.02	0.02	0.01		16		0.00		0.00	0.00	0.00	0.00		0.00	1.06	0.33	0.38	3.11	3.59	0.37	
12	MISUSE			1.21478			2.38	205	0.28	0.29	0.12	0.43	0.00	0.18	0.04	0.04	0.03		276	0.23	0.63	0.00	0.26	0.07	0.06	0.04	-0.00	-0.00	0.28	1.86	2.14	66.92	77.21		
13	Other Adjustments (See Note 5)								0.06												0.06					0.00			0.06	0.06	0.07	9.80	11.32	0.07	
14	lection where Rate Category not found																																		0.03
15	(-)Open Access Charges											1.94					0.07													1.94	2.01				
	Grand Total			1.077342	6810.76	2025997	7043.98	2024867	767.69		100.38	462.68	0.05	188.87	45.40	39.72	32.07	-85.69	18860	0.19	1.58	0.00	0.53	0.14	0.12	0.11	-0.46	2.33	770.02	754.29	871.84	9.80	11.32	871.83	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 29-Feb-2024

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.