

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue From 01-Sep-2023 To 30-Sep-2023 (Provisional)																																			
		BILLING REPORT																	Adjustment										Summary						
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed¹	Other Charges²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any³	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any³	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁴		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+17+18+19+20+21+22	28=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
1	Domestic			1.06398	3702.25	1690398	3050.62	1381566	501.93		17.17	222.66	0.00	69.95	19.19	16.79	15.19		7578	-0.00	0.99	0.00	0.28	0.08	0.07	0.07	-0.24	1.18	503.11	311.05	362.43	6.18	7.20	425.72	
1.1	Domestic			1.063981	3690.95	1690379	3039.32	1381548	498.46		16.99	221.16	0.00	69.45	19.06	16.68	15.08		7578	-0.00	0.99	0.00	0.28	0.08	0.07	0.07	-0.24	1.18	499.64	308.86	359.89	6.18	7.20		
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.065495	1805.57	1303443	1478.68	1070419	284.40		3.14	107.93	0.00	32.35	8.89	7.77	7.38		5608	-0.00	0.54	0.00	0.16	0.04	0.04	0.04	-0.24	0.69	285.09	144.11	168.27	5.05	5.90		
	0-200 Units		Rs. 3.00/kWh	1.079307			568.44	467728	49.13		1.22	14.74	0.00	4.65	1.28	1.12	1.01		4482	-0.00	0.31	0.00	0.09	0.02	0.02	0.02	-0.16	0.11	49.24	21.00	24.47	4.27	4.97		
	201-400 Units		Rs. 4.50/kWh	1.056036			590.97	413986	124.94		1.25	43.13	0.00	12.93	3.55	3.11	2.95		750	0.00	0.10	0.00	0.03	0.01	0.01	0.01	-0.08	0.30	125.25	57.44	67.07	4.59	5.35		
	401-800 Units		Rs. 6.50/kWh	1.051927			295.67	174889	96.02		0.62	42.18	0.00	12.47	3.42	3.00	2.89		351	0.00	0.11	0.00	0.03	0.01	0.01	0.01	-0.00	0.25	96.27	55.41	64.74	5.76	6.73		
	801-1200 Units		Rs. 7.00/kWh	1.052466			21.11	12235	11.87		0.04	6.38	0.00	1.87	0.51	0.45	0.44		21	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	11.90	8.31	9.71	6.99	8.16		
	>1200 Units		Rs. 8.00/kWh	1.058235			2.50	1581	2.44		0.01	1.50	0.00	0.44	0.12	0.11	0.10		4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	1.95	2.27	7.97	9.31		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.061553	966.14	278849	763.32	220305	123.91		4.04	59.30	0.00	18.45	5.07	4.43	4.05		1500	-0.00	0.30	0.00	0.09	0.02	0.02	0.02	-0.01	0.34	124.26	82.18	95.79	6.61	7.71		
	0-200 Units		Rs. 3.00/kWh	1.085392			116.09	32913	3.30		0.62	0.99	0.00	0.47	0.13	0.11	0.07		1118	-0.00	0.13	0.00	0.04	0.01	0.01	0.01	0.00	0.00	3.31	2.25	2.59	6.81	7.84		
	201-400 Units		Rs. 4.50/kWh	1.063184			163.11	49771	16.22		0.87	5.73	0.00	1.92	0.53	0.46	0.39		89	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.03	16.26	8.53	9.91	5.25	6.10		
	401-800 Units		Rs. 6.50/kWh	1.05567			324.96	96058	59.04		1.72	27.23	0.00	8.43	2.32	2.03	1.86		192	0.00	0.08	0.00	0.02	0.01	0.01	0.01	-0.00	0.16	59.20	37.47	43.69	6.33	7.38		
	801-1200 Units		Rs. 7.00/kWh	1.054564			128.25	34105	34.18		0.68	18.53	0.00	5.60	1.54	1.34	1.27		86	0.00	0.06	0.00	0.02	0.01	0.00	0.00	0.00	0.12	34.30	24.89	29.05	7.26	8.47		
	>1200 Units		Rs. 8.00/kWh	1.05319			30.91	7458	11.17		0.16	6.81	0.00	2.03	0.56	0.49	0.47		15	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	11.19	9.03	10.54	8.07	9.42		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.053454	802.79	105108	682.09	87864	73.18		7.12	41.32	0.00	14.11	3.88	3.39	2.82		457	-0.00	0.14	0.00	0.04	0.01	0.01	0.01	0.00	0.14	73.32	62.74	72.86	8.56	9.94		
	0-200 Units		Rs. 3.00/kWh	1.073045			135.10	17904	1.47		1.42	0.43	0.00	0.54	0.15	0.13	0.03		338	-0.00	0.06	0.00	0.02	0.00	0.00	0.00	0.00	0.00	1.48	2.46	2.77	16.65	18.81		
	201-400 Units		Rs. 4.50/kWh	1.05919			71.52	95819	3.01		0.75	1.06	0.00	0.53	0.14	0.13	0.07		18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.02	2.34	2.68	7.74	8.87		
	401-800 Units		Rs. 6.50/kWh	1.051281			152.53	20917	13.34		1.60	6.26	0.00	2.29	0.63	0.55	0.43		36	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	13.37	10.16	11.77	7.60	8.80		
	801-1200 Units		Rs. 7.00/kWh	1.048441			146.70	19335	20.03		1.53	10.98	0.00	3.65	1.00	0.88	0.75		40	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.06	20.09	16.20	18.83	8.07	9.38		
	>1200 Units		Rs. 8.00/kWh	1.040364			176.25	20121	35.32		1.83	22.60	0.00	7.12	1.95	1.71	1.54		25	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.04	35.36	31.58	36.79	8.93	10.40		
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.012245	38.92	2102	38.57	2084	4.46		0.78	3.06	0.00	1.12	0.31	0.27	0.21		11	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	4.47	4.97	5.75	11.11	12.87		
	0-200 Units		Rs. 3.00/kWh	1.101352			2.63	144	0.01		0.06	0.00	0.00	0.02	0.00	0.00	0.00		8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	0.08	0.09	76.74	86.03		
	201-400 Units		Rs. 4.50/kWh	1.059543			1.16	64	0.02		0.02	0.01	0.00	0.01	0.00	0.00	-0.00		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.05	20.12	22.70		
	401-800 Units		Rs. 6.50/kWh	1.035492			2.68	148	0.09		0.06	0.04	0.00	0.03	0.01	0.01	0.00		1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.13	0.15	13.68	15.59		
	801-1200 Units		Rs. 7.00/kWh	1.004602			3.39	189	0.19		0.07	0.11	0.00	0.05	0.01	0.01	0.01		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.22	0.26	11.71	13.45		
	>1200 Units		Rs. 8.00/kWh	1.000644			28.70	1539	4.15		0.57	2.90	0.00	1.01	0.28	0.24	0.20		2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	4.49	5.21	10.82	12.55		
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.002278	77.54	877	76.67	876	12.50		1.92	9.54	0.00	3.41	0.92	0.81	0.62		2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	12.50	14.87	17.22	11.89	13.77		
	0-200 Units		Rs. 3.00/kWh	0.942606			3.78	74	0.00		0.09	0.00	0.00	0.03	0.01	0.01	0.00		2	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.12	0.13	1060.90	1184.38		
	201-400 Units		Rs. 4.50/kWh	0.9688			0.59	9	0.00		0.01	0.00	0.00	0.00	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	70.86	79.33		
	401-800 Units		Rs. 6.50/kWh	1.007358			0.59	17	0.01		0.01	0.00	0.00	0.01	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	24.87	28.08		
	801-1200 Units		Rs. 7.00/kWh	1.047436			0.78	22	0.02		0.02	0.01	0.00	0.01	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.05	18.44	20.95		
	>1200 Units		Rs. 8.00/kWh	1.007101			70.94	754	12.46		1.77	9.52	0.00	3.36	0.91	0.79	0.62		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.46	14.66	16.99	11.76	13.63		
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.017561	11.30	19	11.30	18	3.47		0.18	1.50	0.00	0.51	0.14	0.12	0.10	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47	2.18	2.54	6.29	7.32		
Enforcement -Domestic (See Note 3)									0.60		0.15	0.48	0.00	0.12	0.05	0.04	0.03													0.60	0.75	0.86	12.36	14.41	0.86
2	Non-Domestic			1.066453	1873.78	264322	1898.52	238570	245.79		49.21	208.60	3.27	76.43	20.88	18.27	14.27	-0.16	838	-0.01	0.25	0.01	0.13	0.04	0.03	0.20	-0.00	0.41	246.20	337.89	391.58	13.72	15.90	414.88	
2.1	Upto 3kVA	Rs. 250 / kVA/ month	Rs. 6.00/kVAh	1.078922	296.04	177681	262.15	156037	21.52	22.08	7.00	13.24	0.00	5.90	1.62	1.41	0.90	-0.15	507	-0.01	0.05	0.00	0.02	0.00	0.00	0.00	-0.00	0.05	21.57	26.20	30.14	12.15	13.97		
2.2	Above 3kVA	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.042881	1577.74	86641	1636.37	82533	224.27	231.78	42.21	195.36	3.27	70.54	19.26	16.85	13.37	-0.02	331	-0.01	0.20	0.01	0.11	0.03	0.03	0.19	-0.00	0.36	224.63	311.69	361.43	13.88	16.09		
	Peak Hours (																																		

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue From 01-Sep-2023 To 30-Sep-2023 (Provisional)																																			
		BILLING REPORT																	Adjustment										Summary						
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+18+20+21+22	7.76	9.02	31=29/28	32=30/28	33
8	Temporary Supply			1.052418	42.80	14159	44.00	13612	6.33	6.72	0.73	5.21	0.04	1.77	0.48	0.42	0.36	0.00	170	0.00	0.01	0.00	0.00	0.00	-0.00	0.00	0.00	0.01	6.34	7.76	9.02	12.24	14.23		
8.1	connections including Group Housing Societies			1.042596			17.55	10972	2.82	3.04	0.09	1.41	0.00	0.44	0.12	0.10	0.10	0.00	153	0.00	0.01	0.00	0.00	0.00	-0.00	0.00	0.00	0.01	2.83	1.94	2.26	6.86	8.00		
8.2	threshers during the threshing season			1.09324			26.45	2640	3.51	3.68	0.64	3.81	0.04	1.33	0.36	0.31	0.26	0.00	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	5.82	6.76	16.58	19.26		
8.3	connections including construction projects																																		
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.055813	45.51	1417	0.00	1252	4.46	4.53	0.00	1.97	0.07	0.59	0.16	0.14	0.14	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.47	2.63	3.08	5.89	6.89	3.25	
9.1	Supply at LT		Rs. 4.50/kWh	1.05693	20.92	1409	0.00	1248	3.65	3.72	0.00	1.64	0.04	0.49	0.13	0.12	0.12		3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.66	2.18	2.55	5.95	6.96		
9.1.1	Peak Hours (ToD)									1.01			0.09																						
9.1.2	Off-Peak Hours (ToD)									0.56			-0.05																						
9.2	Supply at HT		Rs. 4.00/kVAh	0.707525	24.59	8	0.00	4	0.81	0.81	0.00	0.33	0.03	0.10	0.03	0.02	0.02												0.81	0.45	0.53	5.60	6.54		
9.2.1	Peak Hours (ToD)									0.44			0.03																						
9.2.2	Off-Peak Hours (ToD)									0.12			-0.01																						
	Enforcement - E-Vehicle (See Note 3)								0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00	0.00	0.00	11.78	13.77	0.00	
10	Own Consumption(See Note 4)			1.026529	18.79	397	18.85	375	1.31	1.39																			1.31						
11	Staff			1.059256	9.42	3252	7.41	2609	1.46	1.56	0.04	0.43	0.00	0.14	0.04	0.03	0.03		36		-0.00		-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.46	0.61	0.71	4.14	4.83	0.87	
12	MISUSE			1.21127			1.38	142	0.19	0.19	0.06	0.29	0.00	0.10	0.03	0.02	0.02		193	0.15	0.61	0.00	0.22	0.06	0.05	0.04	-0.00	0.01	0.20	1.43	1.66	73.34	85.06		
13	Other Adjustments (See Note 5)								0.01												0.01					0.00			0.01	0.01	0.01	9.25	10.74	0.01	
14	lection where Rate Category not found																																		0.03
15	(-)Open Access Charges											1.61			0.01	0.01	0.05													1.61	1.69				
	Grand Total			1.063845	6760.87	1997555	6221.40	1660724	970.94		94.54	594.44	5.05	203.16	55.95	48.95	40.52	-60.61	9098	0.09	1.95	0.01	0.62	0.18	0.16	0.14	-0.24	2.33	973.27	899.87	1045.76	9.25	10.74	1146.40	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 30-Sep-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.