Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Dec-2020 To 31-Dec-2020 (Provisional)

		BILLING REPORT																		Adjustment											Summary					
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[3]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Number of bills	Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[3]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension	** Total billed Amount including E-Tax, Pension Trust Surcharge and 8%Surcharge	ABR (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection[8]
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	(9+10+11+12+13+14+15+16+17)	Rs./kWh	Rs./kWh	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17	30=29/28	31=29/28	32=30/28	33
1	Domestic			1.002235	3145.40	1514502	3157.47	1512775	232.03		17.35	80.71	0.00	8.30	7.85	4.90	4.67	-71.63	44297	-0.00	0.59	0.00	0.96	0.05	0.03	0.07	-0.38	1.60	233.64	107.62	125.49	4.62	5.37	155.53
1.1	Domestic			1.050236	3134.49	1514462	3146.56	1512756	230.90		17.19	80.22	0.00	8.25	7.79	4.87	4.64	-71.63	44246	-0.00	0.59	0.00	0.96	0.05	0.03	0.07	-0.38	1.59	232.49	107.20	124.66	4.63	5.36	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.051429	1615.58	1220550	1608.61	1214868	143.01		3.36	44.81	0.00	4.05	3.85	2.41	2.60	-52.54	39806	-0.00	0.33	0.00	0.58	0.03	0.02	0.04	-0.36	1.03	144.04	53.14	62.09	3.69	4.31	
	0-200 Units		Rs. 3.00/kWh	1.052726			1332.61	1042385	94.15		2.79	28.03	0.00	2.59	2.47	1.54	1.61	-39.08	38861	-0.00	0.10	0.00	0.56	0.01	0.01	0.03	-0.22	0.38	94.53	34.07	39.75	3.60	4.20	
	201-400 Units		Rs. 4.50/kWh	1.043009			259.63	162166	43.27		0.54	14.32	0.00	1.26	1.19	0.74	0.83	-13.45	796	0.00	0.17	0.00	0.01	0.01	0.01	0.01	-0.15	0.49	43.77	16.10	19.09	3.72	4.36	
	401-800 Units		Rs. 6.50/kWh	1.049153			15.66	9839	5.01		0.03	2.12	0.00	0.18	0.17	0.11	0.12	-0.02	139	0.00	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0.14	5.15	2.40	2.81	4.65	5.46	
	801-1200 Units		Rs. 7.00/kWh	1.066943			0.55	362	0.36		0.00	0.20	0.00	0.02	0.02	0.01	0.01	0.00	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	0.37	0.22	0.25	5.88	6.89	
	>1200 Units		Rs. 8.00/kWh	1.257486			0.17	116	0.22		0.00	0.14	0.00	0.01	0.01	0.01	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.16	0.18	6.99	8.19	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.046012	676.57	196132	681.85	198073	46.91		3.57	16.53	0.00	1.70	1.61	1.00	0.96	-11.18	4269	-0.00	0.11	0.00	0.15	0.01	0.01	0.01	-0.03	0.29	47.20	22.07	25.66	4.68	5.44	
	0-200 Units		Rs. 3.00/kWh	1.05035			295.63	87950	16.10		1.54	3.01	0.00	0.38	0.36	0.23	0.17	-5.57	3997	-0.00	0.00	0.00	0.14	0.00	0.00	0.01	-0.00	0.02	16.12	5.08	5.85	5.02	5.78	
	201-400 Units		Rs. 4.50/kWh	1.042002			316.52	91548	26.81		1.65	9.17	0.00	0.92	0.87	0.54	0.53	-7.59	173	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.03	0.09	26.90	11.77	13.71	4.37	5.10	
	401-800 Units		Rs. 6.50/kWh	1.04269			69.05	18019	9.22		0.36	3.92	0.00	0.36	0.34	0.21	0.23	-0.02	113	0.00	0.06	0.00	0.01	0.01	0.00	0.00	-0.00	0.14	9.37	4.71	5.50	5.02	5.87	
	801-1200 Units		Rs. 7.00/kWh	1.072212			2.19	545	0.54		0.01	0.29	0.00	0.03	0.02	0.02	0.02	0.00	21	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	0.57	0.34	0.40	6.06	7.09	
	>1200 Units		Rs. 8.00/kWh	1.162606			0.47	111	0.23		0.00	0.15	0.00	0.01	0.01	0.01	0.01	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.24	0.17	0.20	7.14	8.35	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.043812	737.39	94852	752.27	96916	35.03		7.81	14.81	0.00	1.93	1.81	1.13	0.88	-5.78	2022	-0.00	0.11	0.00	0.15	0.01	0.01	0.01	0.00	0.23	35.25	24.81	28.63	7.04	8.12	
	0-200 Units		Rs. 3.00/kWh	1.052156			216.36	28917	2.87		2.25	0.86	0.00	0.26	0.25	0.16	0.05	-2.97	1843	-0.00	-0.00	0.00	0.14	-0.00	-0.00	0.00	0.01	0.00	2.88	3.50	3.96	12.17	13.76	
	201-400 Units		Rs. 4.50/kWh	1.040594			258.18	35087	10.89		2.68	3.79	0.00	0.55	0.52	0.32	0.22	-2.79	54	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.02	10.92	7.04	8.10	6.45	7.42	
	401-800 Units		Rs. 6.50/kWh	1.039583			228.37	28021	15.66		2.37	6.96	0.00	0.80	0.75	0.47	0.40	-0.02	69	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.00	0.07	15.73	10.16	11.78	6.46	7.49	
	801-1200 Units		Rs. 7.00/kWh	1.038945			37.23	3769	3.69		0.39	1.99	0.00	0.20	0.19	0.12	0.12	0.00	33	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.08	3.77	2.63	3.06	6.98	8.13	
	>1200 Units		Rs. 8.00/kWh	1.051371			12.13	1122	1.90		0.13	1.20	0.00	0.11	0.11	0.07	0.07	0.00	22	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.06	1.96	1.49	1.73	7.56	8.83	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.046509	39.72	2161	39.38	2144	2.17		0.82	1.28	0.00	0.18	0.17	0.10	0.07	-0.11	81	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.03	2.20	2.32	2.67	10.55	12.14	
	0-200 Units		Rs. 3.00/kWh	1.125565			4.53	247	0.02		0.10	0.01	0.00	0.01	0.01	0.01	0.00	-0.09	76	0.00	-0.00	0.00	0.02	-0.00	0.00	0.00	0.00	0.02	0.12	0.13	0.14	69.40	77.06	
	201-400 Units		Rs. 4.50/kWh	1.033547			3.93	219	0.07		0.08	0.02	0.00	0.01	0.01	0.01	0.00	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.13	16.78	18.98	
	401-800 Units		Rs. 6.50/kWh	1.03215			11.46	642	0.40		0.24	0.19	0.00	0.04	0.03	0.02	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.46	0.52	11.51	13.16	
	801-1200 Units		Rs. 7.00/kWh	1.040517			7.75	429	0.44		0.16	0.24	0.00	0.03	0.03	0.02	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44	0.50	9.92	11.42	
	>1200 Units		Rs. 8.00/kWh	1.046294			11.71	607	1.25		0.24	0.82	0.00	0.09	0.09	0.05	0.05	0.00	4	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	1.28	1.18	1.37	9.27	10.77	
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.076443	65.34	787	62.45	725	3.79		1.63	2.80	0.00	0.38	0.35	0.22	0.15	-0.02	78	0.00	0.01	0.00	0.06	0.00	0.00	0.00	0.00	0.02	3.80	4.87	5.60	12.88	14.74	
	0-200 Units		Rs. 3.00/kWh	1.35664			3.92	55	0.00		0.12	0.00	0.00	0.01	0.01	0.01	0.00	-0.02	73	0.00	-0.00	0.00	0.06	-0.00	-0.00	0.00	-0.00	-0.00	0.00	0.19	0.21	850.98	930.45	
	201-400 Units		Rs. 4.50/kWh	1.062338			0.57	13	0.00		0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	37.97	42.70	
	401-800 Units		Rs. 6.50/kWh	1.075571			2.38	60	0.04		0.06	0.02	0.00	0.01	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.09	0.10	22.87	25.87	
	801-1200 Units		Rs. 7.00/kWh	1.072833			2.62	71	0.06		0.07	0.04	0.00	0.01	0.01	0.01	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.12	0.14	15.57	17.73	
	>1200 Units		Rs. 8.00/kWh	1.046231			52.96	526	3.66		1.36	2.73	0.00	0.35	0.33	0.20	0.15	0.00	3	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	3.68	4.45	5.14	12.11	13.97	
1.2	Single Point Delivery Supply for Gr	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.010921	10.91	20	10.90	19	1.13		0.16	0.49	0.00	0.06	0.05	0.03	0.03	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.15	0.72	0.83	6.26	7.27	
	Enforcement -Domestic (See Note 3)								0.83		0.19	0.54	0.00	0.05	0.06	0.03	0.03	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.76	0.89	9.24	10.74	0.89
2	Non-Domestic			1.076443	1239.12	233998	1283.52	223179	91.87	95.40	23.69	77.20	-0.01	9.50	8.85	5.53	4.37	-0.17	1040	-0.04	0.80	0.00	0.06	0.05	0.02	0.04	-0.00	0.69	92.36	121.00	139.96	13.10	15.14	163.29
2.1	Upto 2kVA	Rs. 250 / kVA/ month	Rs. 6.00/kWh	1.085229	265.43	169357	271.59	154687	10.53	10.54	7.27	6.29	0.00	1.14	1.09	0.68	0.36	-0.15	685	-0.01	0.06	0.00	0.00	0.00	0.00	0.00	-0.00	0.09	10.62	14.75	16.89	13.88	15.90	
2.2	Above 2kVA	Rs. 250 / kVA/ month	Rs. 8.50/kWh	1.056304	953.69	63542	1011.93	67492	81.14	84.86	26.42	70.90	-0.01	8.36	7.76	4.85	4.00	-0.02	355	-0.03	0.54	0.00	0.06	0.04	0.02	0.03	-0.00	0.60	81.74	106.26	122.97	13.00	15.04	
	Peak Hours (ToD)									17.05			0.00									0.01													
	Off-Peak Hours (ToD)									11.65			-0.01									-0.01													
	Enforcement -Non-Domestic (See Note 3)								0.10	0.00	0.02	0.23	0.00	0.02	0.02	0.01	0.01	0.00											0.10	0.26	0.30	26.20	30.29	0.30
3	Industrial	Rs. 250 / kVA/ month	Rs. 7.75/kVAh	1.057305	1316.56	30376	1404.12	30109	195.44	200.91	37.28	155.48	-0.01	16.45	15.46	9.66	9.06	0.00	179	-0.05	0.79	0.00	0.06	0.06	0.03	0.05	0.00	0.98	196.42	210.01	244.33	10.69	12.44	267.70
	Peak Hours (ToD)									53.62			0.01									0.02													
	Off-Peak Hours (ToD)									37.94			-0.01									-0.02													
	Enforcement -Industrial (See Note 3)								0.14	0.00	0.02	0.27	0.00	0.00	0.03	0.01	0.01	0.00											0.14	0.29	0.34	21.39	24.88	0.34
4	Agriculture	Rs. 125 / kW/ month	Rs. 1.50/kWh	1.12261	29.84	4385	31.19	4072	1.06	1.10	0.43	0.16	-0.00	0.05	0.05	0.03	0.01	-0.36	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.64	0.73	6.04	6.84	0.90
4.1	Peak Hours (ToD)									0.00			0.00																						
4.2	Off-Peak Hours (ToD)									0.00			-0.00																						
	Enforcement -Agriculture (See Note 3)								0.00	0.00	-0.00	0.01	0.00	0.00	0.00	0.00	0.00												0.00	0.00	0.01	12.09	13.68	0.01
5	Mushroom Cultivation	Rs. 200/kWh/month	Rs. 3.50/kWh	1.14806	0.22	16	0.23	15	0.11	0.13	0.01	0.05	-0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.06	0.07	5.53	6.42	0.00
5.1	Peak Hours (ToD)									0.02			0.00																						
5.2	Off-Peak Hours (ToD)									0.02			-0.00																						
	Enforcement -Mushroom Cultivation (See Note 3)								0.00	0.00			0.00					0.00														11.06	12.83	0.00
6	Public Utilities*	Rs. 250 / kVA/ month	Rs. 6.25/kVAh	1.040032	207.30	6073	277.67	5850	39.93	43.73	5.11	27.67	-0.00	2.78	2.87	1.79	1.29	0.00	33	0.00	0.48	-0.00	0.04	0.04	0.02	0.02	0.00	0.93	40.86	36.08	42.12	8.83	10.31	21.09
6.1	Peak Hours (ToD)									5.20			0.00									0.00													
6.2	Off-Peak Hours (ToD)									5.39			-0.01									-0.00													
	Enforcement -Public Utilities (See Note 3)								0.00	0.00			0.00					0.00														17.66	20.62	0.00
7	Advertisement & Hoardings	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	2.070949	0.52	244	0.44	234	0.03	0.03	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	5	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.03	0.04	0.04	14.40	16.54	0.08
7.1	Peak Hours (ToD)												0.00																						
7.2	Off-Peak Hours (ToD)												0.00																						
	Enforcement -Advertisement & Hoardings (See Note 3)												0.00					0.00														28.88	33.08	0.00
8	Temporary Supply			1.050969	40.34	16252	45.14	17049	4.20	4.53	0.69	3.07	-0.00	0.32	0.30	0.19	0.18	0.00	146	-0.00	0.03	-0.00	0.00	0.00	0.00	0.00	-0.00	0.03	4.22	4.12	4.79	9.75	11.34	
8.1	connections including Group Housing Societies			1.032617			20.74	13850	2.28	2.46	0.09	1.01	0.00	0.09	0.09	0.06	0.06	0.00	132	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.29	1.20	1.41	5.25	6.14	
8.2	threshers during the threshing season			1.139496			24.40	3199	1.92	2.06	0.60	2.07	-0.00	0.23	0.21	0.13	0.12	0.00	14	-0.00	0.02	-0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.92	2.91	3.38	15.08	17.50	
8.3	connections including construction projects																												0.00	0.00	0.00	0.00	0.00	
9	as for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.053909	5.09	678	0.07	669	1.73	1.81	0.00	0.78	0.00	0.07	0.06	0.04	0.05	0.00	14	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	1.78	0.87	1.02	4.90	5.75	1.14
9.1	Supply at LT		Rs. 4.50/kWh	1.053909	4.99	677	0.07	669	1.73	1.81	0.00	0.78	0.00	0.07	0.06	0.04	0.05	0.00	14	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	1.78	0.87	1.02	4.90	5.75	
9.1.1	Peak Hours (ToD)									0.29																									
9.1.2	Off-Peak Hours (ToD)									0.20																									
9.2	Supply at HT		Rs. 4.00/kVAh		0.10	1																													
9.2.1	Peak Hours (ToD)																																		
9.2.2	Off-Peak Hours (ToD)																																		
	Enforcement -E-Vehicle (See Note 3)								0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00											0.01	0.01	0.01	9.80	11.49	0.01
10	Own Consumption(See Note 4)			1.048213	17.50	382	16.92	360	0.72	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.74	0.00	0.00	0.00	0.00	0.00
11	Staff			1.047525	9.45	3478	9.43	3461	0.84	0.90	0.05	0.10	0.00	0.01	0.01	0.01	0.01	0.00	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.84	0.16	0.18	1.84	2.13	0.22
12	MISUSE			1.328959			1.06	148	0.06	0.07	0.05	0.08	0.00	0.01	0.01	0.01	0.00	-0.00	17	0.51	0.09	0.00	0.01	0.01	0.00	0.01	-0.00	-0.00	0.06	0.25	0.29	42.22	48.81	
13	Other Adjustments (See Note 5)								0.05												0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.05	8.39	9.75	0.05
14	Section where Rate Category not found																												0.00	0.00	0.00	0.00	0.00	0.00
15	(-)Open Access Charges										0.00	1.37	0.00	0.00	0.11	0.07	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.59	0.00	0.00	0.00
	Grand Total			1.053884	6011.13	1809185	6227.25	1795921	568.94		94.90	345.00	-0.02	37.57	35.47	22.14	19.64	-72.16	47767	-0.09	2.65	0.00	1.14	0.20	0.11	0.18	-0.39	4.31	573.25	481.17	558.92	8.39	9.75	612.07

* Tariff w.e.f. 1-Sep-2020

** Excludes unbilled Revenue.

*** Figures are as on 31-Dec-2020

Notes

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges includes rebates given.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consists of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of tariff consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation is covered under public utility category