

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Jun-2023 To 30-Jun-2023 (Provisional)

		BILLING REPORT																Adjustment												Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
1	Domestic			1.059636	3688.97	1674868	3388.77	1614771	473.96		18.29	195.92	0.00	59.93	17.14	15.00	13.24	-74.97	5001	-0.00	0.71	0.00	0.18	0.06	0.05	0.05	-0.20	1.59	475.55	275.03	320.57	5.78	6.74	285.66	
1.1	Domestic			1.059636	3677.69	1674849	3377.51	1614753	471.42		18.12	194.82	0.00	59.57	17.04	14.91	13.17	-74.97	5000	-0.00	0.71	0.00	0.18	0.06	0.05	0.05	-0.20	1.59	473.01	273.40	318.67	5.78	6.74		
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.060168	1788.52	1287793	1738.03	1287473	290.11		3.67	104.91	0.00	30.39	8.69	7.60	7.11	-65.30	3813	-0.00	0.31	0.00	0.08	0.03	0.02	0.02	-0.18	0.86	290.97	139.37	162.84	4.79	5.60		
	0-200 Units		Rs. 3.00/kWh	1.065985			838.43	683718	73.03		1.77	21.91	0.00	6.63	1.90	1.66	1.49	-30.37	2337	-0.00	0.07	0.00	0.02	0.01	0.01	0.00	-0.08	0.22	73.25	30.41	35.47	4.15	4.84		
	201-400 Units		Rs. 4.50/kWh	1.053366			671.85	464491	137.16		1.42	47.06	0.00	13.57	3.88	3.39	3.19	-34.89	1066	-0.00	0.13	0.00	0.04	0.01	0.01	0.01	-0.10	0.39	137.55	62.21	72.70	4.52	5.29		
	401-800 Units		Rs. 6.50/kWh	1.054288			213.15	130111	70.26		0.45	30.58	0.00	8.69	2.48	2.17	2.07	-0.04	382	0.00	0.10	0.00	0.03	0.01	0.01	0.01	-0.00	0.23	70.49	39.85	46.60	5.65	6.61		
	801-1200 Units		Rs. 7.00/kWh	1.054675			12.79	7928	7.74		0.03	4.16	0.00	1.17	0.34	0.29	0.28	0.00	22	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	7.76	5.38	6.29	6.93	8.11		
	>1200 Units		Rs. 8.00/kWh	1.053045			1.81	1225	1.92		0.00	1.19	0.00	0.33	0.10	0.08	0.08	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.92	1.53	1.79	7.94	9.29		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.059124	962.85	278279	785.97	227761	103.96		4.15	46.53	0.00	14.18	4.05	3.55	3.15	-7.62	772	-0.00	0.17	0.00	0.05	0.01	0.01	0.01	-0.02	0.37	104.33	65.08	75.87	6.24	7.27		
	0-200 Units		Rs. 3.00/kWh	1.070418			156.69	45416	4.83		0.83	1.45	0.00	0.64	0.18	0.16	0.10	-2.47	265	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.84	2.93	3.37	6.05	6.96		
	201-400 Units		Rs. 4.50/kWh	1.056418			236.51	71982	23.03		1.25	8.09	0.00	2.61	0.75	0.65	0.55	-5.15	181	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.02	0.07	23.10	11.98	13.94	5.19	6.03		
	401-800 Units		Rs. 6.50/kWh	1.056001			306.16	88111	52.29		1.62	23.76	0.00	7.09	2.03	1.78	1.61	-0.01	236	0.00	0.08	0.00	0.02	0.01	0.01	0.01	-0.00	0.18	52.47	32.57	38.00	6.21	7.24		
	801-1200 Units		Rs. 7.00/kWh	1.057328			73.40	19073	18.96		0.39	10.25	0.00	2.98	0.85	0.74	0.69	0.00	68	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.08	19.04	13.68	15.97	7.18	8.39		
	>1200 Units		Rs. 8.00/kWh	1.056348			13.21	3179	4.85		0.07	2.97	0.00	0.85	0.24	0.21	0.20	0.00	22	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	4.88	3.92	4.58	8.03	9.39		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.055356	807.79	105736	744.22	96710	64.97		7.81	34.32	0.00	11.75	3.37	2.95	2.32	-1.99	348	-0.00	0.09	0.00	0.02	0.01	0.01	0.01	-0.00	0.15	65.13	53.99	62.65	8.29	9.62		
	0-200 Units		Rs. 3.00/kWh	1.068794			158.03	21010	1.86		1.67	0.56	0.00	0.62	0.18	0.16	0.04	-1.27	175	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.86	2.85	3.22	15.29	17.28		
	201-400 Units		Rs. 4.50/kWh	1.052965			107.50	14610	4.65		1.13	1.63	0.00	0.77	0.22	0.19	0.11	-0.72	18	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	4.65	3.53	4.06	7.59	8.72			
	401-800 Units		Rs. 6.50/kWh	1.053541			221.97	30037	18.79		2.33	8.74	0.00	3.09	0.89	0.77	0.59	-0.00	73	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	18.83	14.18	16.43	7.53	8.73		
	801-1200 Units		Rs. 7.00/kWh	1.050953			148.50	18957	19.43		1.56	10.62	0.00	3.40	0.97	0.85	0.72	0.00	44	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	19.48	15.60	18.15	8.01	9.32		
	>1200 Units		Rs. 8.00/kWh	1.046313			108.22	12096	20.24		1.13	12.78	0.00	3.88	1.11	0.97	0.86	0.00	38	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.06	20.31	17.83	20.79	8.78	10.24		
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.012126	39.62	2140	36.49	1976	3.32		0.74	2.19	0.00	0.81	0.23	0.21	0.15	-0.04	20	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	3.34	3.75	4.33	11.23	12.99		
	0-200 Units		Rs. 3.00/kWh	0.998745			3.38	182	0.01		0.07	0.00	0.00	0.02	0.01	0.00	0.00	-0.04	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	0.02	0.09	0.10	42.70	47.96		
	201-400 Units		Rs. 4.50/kWh	1.024525			1.70	94	0.03		0.03	0.01	0.00																						

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+17+18+19+20+21+22	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.07142	43.26	14122	41.45	15014	5.80	6.15	0.68	4.66	0.04	1.51	0.43	0.38	0.32	0.00	231	0.00	-0.00		-0.00	-0.00	-0.00	0.00	0.00	0.00	5.80	6.89	8.01	11.88	13.82			
8.1	Domestic Connections including Group Housing Societies			1.054216			17.09	12064	2.62	2.81	0.07	1.21	0.00	0.36	0.10	0.09	0.08	0.00	216	0.00	-0.00		-0.00	-0.00	-0.00	-0.00	0.00	-0.00	2.62	1.65	1.92	6.29	7.35			
8.2	For threshers during the threshing season			1.141774			24.37	2950	3.18	3.34	0.60	3.44	0.04	1.15	0.33	0.29	0.24	0.00	15	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	3.18	5.24	6.09	16.47	19.14			
8.3	All other connections including construction projects																																			
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.041222	33.68	1278	0.00	1211	4.81	4.88	0.00	2.09	0.11	0.61	0.18	0.15	0.15	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81	2.81	3.29	5.85	6.84	3.22		
9.1	Supply at LT		Rs. 4.50/kWh	1.041326	19.32	1273	0.00	1209	3.29	3.37	0.00	1.48	0.04	0.42	0.12	0.11	0.10	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	1.94	2.27	5.88	6.89			
9.1.1	Peak Hours (ToD)										0.89		0.08									0.00														
9.1.2	Off-Peak Hours (ToD)										0.47		-0.04									-0.00														
9.2	Supply at HT		Rs. 4.00/kVAh	0.9785	14.36	5	0.00	2	1.51	1.52	0.00	0.61	0.08	0.19	0.05	0.05	0.05												1.51	0.87	1.02	5.77	6.75			
9.2.1	Peak Hours (ToD)										0.96		0.08																							
9.2.2	Off-Peak Hours (ToD)										0.01		-0.00																							
Enforcement -E-Vehicle (See Note 3)									0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00	0.00	0.00	11.69	13.69	0.00		
10	Own Consumption(See Note 4)			1.026529	18.77	396	18.54	378	1.11	1.18									2									0.02	1.13	0.00	0.00	0.00	0.00			
11	Staff			1.0607	9.47	3266	8.55	3078	1.38	1.49	0.05	0.33	0.00	0.11	0.03	0.03	0.02	-0.00	15		0.00		0.00	0.00	0.00	0.00		0.01	1.39	0.49	0.57	3.50	4.07	0.47		
12	MISUSE			1.213908			2.36	201	0.22	0.23	0.10	0.34	0.00	0.12	0.04	0.03	0.02	0.00	133	0.08	0.08	-0.00	0.05	0.01	0.01	0.01	-0.00	0.01	0.23	0.78	0.90	34.46	39.79			
13	Other Adjustments (See Note 5)								0.03												0.03					0.00			0.03	0.03	0.03	8.98	10.44	0.03		
14	Collection where Rate Category not found																																		0.07	
15	(-)Open Access Charges											1.68			0.02	0.02	0.06														1.68	1.78				
	Grand Total			1.060576	6747.97	1980949	6539.73	1916526	910.21		95.66	538.50	4.84	178.47	51.50	45.06	36.37	-75.36	6381	0.06	1.93	0.00	0.47	0.16	0.14	0.12	-0.20	2.70	912.91	819.95	953.30	8.98	10.44	906.52		

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 30-June-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category