Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-May-2020 To 31-May-2020 (Provisional)

		BILLING REPORT																		Adjustment											Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[6]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Number of bills	Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[6]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection[8]
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	No.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	MU	MU	Rs, Cr.	Rs, Cr.	Rs./Unit	Rs./Unit	Rs, Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.28	3079.62	1473605	4345.09	2119240	453.88		22.32	169.28	0.00	13.66	15.33	7.28	9.70	-111.34	640	0.00	0.03	0.00	0.20	0.00	0.00	0.01	-0.01	0.09	453.97	205.49	237.82	4.53	5.24	156.48
1.1	Domestic			1.28	3069.31	1473586	4337.08	2119225	452.21		22.17	168.56	0.00	13.60	15.26	7.25	9.66	-111.34	640	0.00	0.03	0.00	0.20	0.00	0.00	0.01	-0.01	0.09	452.30	204.55	236.73	4.52	5.23	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.28	1565.89	1182622	2255.63	1696171	277.80		4.62	91.53	0.00	6.85	7.69	3.65	5.26	-89.36	422	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.04	277.84	103.02	119.63	3.71	4.31	
	0-200 Units		Rs. 3.00/kWh	1.25			1550.07	1256634	131.94		3.18	39.40	0.00	3.04	3.41	1.62	2.26	-54.04	287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	131.95	45.62	52.91	3.46	4.01	
	201-400 Units		Rs. 4.50/kWh	1.36			634.56	398500	121.21		1.30	41.25	0.00	3.03	3.40	1.62	2.37	-35.30	122	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.02	121.23	45.59	52.97	3.76	4.37	
	401-800 Units		Rs. 6.50/kWh	1.38			68.99	39820	23.28		0.14	10.12	0.00	0.73	0.82	0.39	0.58	-0.03	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.29	10.99	12.78	4.72	5.49	
	801-1200 Units		Rs. 7.00/kWh	1.23			1.79	1068	1.11		0.00	0.61	0.00	0.04	0.05	0.02	0.03	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.65	0.76	5.88	6.84	
	>1200 Units		Rs. 8.00/kWh	1.21			0.23	149	0.25		0.00	0.16	0.00	0.01	0.01	0.01	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.17	0.20	6.75	7.86	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.30	662.91	193068	989.39	288280	99.58		5.06	39.72	0.00	3.19	3.58	1.70	2.28	-16.30	145	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	99.60	47.98	55.55	4.82	5.58	
	0-200 Units		Rs. 3.00/kWh	1.30			239.69	71412	7.53		1.23	2.15	0.00	0.24	0.27	0.13	0.12	-4.60	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.53	3.62	4.14	4.81	5.50	
	201-400 Units		Rs. 4.50/kWh	1.28			469.36	140406	44.26		2.40	15.46	0.00	1.27	1.43	0.68	0.89	-11.67	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	44.27	19.14	22.13	4.32	5.00	
	401-800 Units		Rs. 6.50/kWh	1.35			257.97	70897	41.72		1.32	18.71	0.00	1.43	1.60	0.76	1.07	-0.03	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	41.73	21.46	24.89	5.14	5.97	
	801-1200 Units		Rs. 7.00/kWh	1.22			19.40	4857	4.98		0.10	2.72	0.00	0.20	0.23	0.11	0.16	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	3.02	3.51	6.06	7.05	
	>1200 Units		Rs. 8.00/kWh	1.13			2.97	708	1.10		0.02	0.68	0.00	0.05	0.06	0.03	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.75	0.87	6.78	7.88	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.26	739.35	94901	999.64	132050	68.27		10.28	32.75	0.00	3.07	3.44	1.63	1.88	-5.55	68	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	68.30	46.11	53.07	6.75	7.77	
	0-200 Units		Rs. 3.00/kWh	1.23			206.30	27578	2.31		2.13	0.63	0.00	0.20	0.22	0.11	0.04	-2.70	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	2.96	3.33	12.84	14.42	
	201-400 Units		Rs. 4.50/kWh	1.24			258.77	36242	11.59		2.66	4.06	0.00	0.48	0.54	0.26	0.23	-2.84	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	11.60	7.20	8.23	6.21	7.09	
	401-800 Units		Rs. 6.50/kWh	1.30			367.10	49074	30.55		3.78	14.15	0.00	1.28	1.43	0.68	0.81	-0.01	25	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	30.56	19.21	22.14	6.29	7.24	
	801-1200 Units		Rs. 7.00/kWh	1.29			114.86	13680	14.58		1.17	8.05	0.00	0.66	0.74	0.35	0.46	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	14.59	9.89	11.44	6.78	7.84	
	>1200 Units		Rs. 8.00/kWh	1.17			52.61	5476	9.24		0.53	5.85	0.00	0.46	0.51	0.24	0.34	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24	6.84	7.93	7.41	8.58	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.11	41.09	2244	38.11	2088	2.64		0.79	1.64	0.00	0.17	0.19	0.09	0.09	-0.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.64	2.61	2.99	9.87	11.32	
	0-200 Units		Rs. 3.00/kWh	1.13			3.99	224	0.02		0.09	0.01	0.00	0.01	0.01	0.00	0.00	-0.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.10	0.11	49.50	55.12	
	201-400 Units		Rs. 4.50/kWh	1.21			2.74	152	0.05		0.06	0.01	0.00	0.01	0.01	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.08	0.09	17.37	19.46	
	401-800 Units		Rs. 6.50/kWh	1.19			7.27	405	0.27		0.16	0.12	0.00	0.02	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.30	0.34	11.34	12.86	
	801-1200 Units		Rs. 7.00/kWh	1.10			7.44	418	0.43		0.15	0.24	0.00	0.03	0.03	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.42	0.48	9.68	11.06	
	>1200 Units		Rs. 8.00/kWh	1.06			16.67	889	1.87		0.33	1.26	0.00	0.11	0.13	0.06	0.07	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	1.70	1.96	9.09	10.48	
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.15	60.08	751	54.30	636	3.92		1.42	2.91	0.00	0.31	0.35	0.16	0.15	-0.02	5	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	0.00	3.92	4.83	5.50	12.34	14.05	
	0-200 Units		Rs. 3.00/kWh	1.18			2.89	47	0.00		0.09	0.00	0.00	0.01	0.01	0.00	0.00	-0.02	5	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	0.00	0.00	0.28	0.30	3165.55	3365.77	
	201-400 Units		Rs. 4.50/kWh	1.23			0.71	19	0.01		0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.02	43.52	48.47	
	401-800 Units		Rs. 6.50/kWh	1.26			1.80	45	0.03		0.05	0.02	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.08	22.29	25.02	
	801-1200 Units		Rs. 7.00/kWh	1.14			2.67	65	0.07		0.07	0.04	0.00	0.01	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.12	0.13	16.54	18.67	
	>1200 Units		Rs. 8.00/kWh	1.13			46.23	460	3.81		1.19	2.86	0.00	0.29	0.32	0.15	0.15	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	4.34	4.96	11.39	13.03	
1.2	**Single Point Delivery Supply for GHS**	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.16	10.31	19	8.00	15	1.67		0.15	0.73	0.00	0.06	0.07	0.03	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.94	1.09	5.66	6.53	
	Enforcement -Domestic (See Note 3)								0.11		0.03	0.07	0.00	0.01	0.01	0.00	0.00	0.00											0.11	0.10	0.11	9.05	10.48	0.11
2	**Non-Domestic**			2.47	1273.36	231330	980.60	137369	32.90	33.78	30.86	27.85	0.04	4.24	4.70	2.23	1.53	-0.19	22	0.01	0.00	0.00	0.26	0.00	0.00	0.01	0.00	0.00	32.90	63.26	71.73	19.23	21.80	78.29
2.1	Upto 3kVA	Rs. 250 / kVA/ month	Rs. 6.00/kVAh	2.78	282.25	165316	159.69	90742	1.60	1.15	7.24	0.66	0.00	0.57	0.63	0.30	0.04	-0.16	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	8.47	9.45	52.80	58.87	
2.2	Above 3kVA	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.88	991.10	66014	820.91	46627	31.29	32.63	23.62	27.19	0.04	3.67	4.06	1.93	1.49	-0.02	20	0.01	0.00	0.00	0.26	0.00	0.00	0.01	0.00	0.00	31.30	54.79	62.28	17.51	19.90	
	Peak Hours (ToD)									7.87			0.26									0.00												
	Off-Peak Hours (ToD)									6.57			-0.22									0.00												
	Enforcement -Non-Domestic (See Note 3)								0.01		0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00											0.01	0.03	0.03	38.45	43.60	0.03
3	**Industrial**	Rs. 250 / kVA/ month	Rs. 7.75/kVAh	1.31	1370.07	30745	1229.77	25410	34.61	34.88	31.57	26.91	0.09	4.20	4.73	2.24	1.56	0.00	10	0.01	0.03	0.00	0.20	0.00	0.02	0.01	0.00	0.05	34.66	62.99	71.55	18.18	20.65	97.19
	Peak Hours (ToD)									11.50			0.54									0.00												
	Off-Peak Hours (ToD)									9.01			-0.45									0.00												
	Enforcement -Industrial (See Note 3)																															36.35	41.29	
4	**Agriculture**	Rs. 125 / kW/ month	Rs. 1.50/kWh	1.09	29.50	4250	45.94	6597	1.32	1.53	0.60	0.20	0.00	0.06	0.06	0.03	0.01	-0.51	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.86	0.96	6.50	7.30	0.89
4.1	Peak Hours (ToD)									0.01			0.00									0.00												
4.2	Off-Peak Hours (ToD)									0.00			0.00									0.00												
	Enforcement -Agriculture (See Note 3)																															13.01	14.61	
5	**Mushroom Cultivation**	Rs. 200/kW/month	Rs. 6.50/kWh	1.14	0.08	9	0.09	8	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											0.01	0.01	0.01	10.26	11.77	0.01
5.1	Peak Hours (ToD)									0.00			0.00									0.00												
5.2	Off-Peak Hours (ToD)									0.00			0.00									0.00												
	Enforcement -Mushroom Cultivation (See Note 3)																															20.53	23.53	
6	**Public Utilties[9]**	Rs. 250 / kVA/ month	Rs. 6.25/kVAh	1.25	296.88	5913	252.56	3464	28.63	30.99	4.40	19.57	0.00	1.69	1.94	0.92	0.92	0.00	54	0.00	0.13	0.00	0.01	0.01	0.00	0.01	0.00	0.06	28.68	25.80	29.60	9.00	10.32	33.62
6.1	Peak Hours (ToD)									4.98			0.08									0.00												
6.2	Off-Peak Hours (ToD)									4.74			-0.08									0.00												
	Enforcement -Public Utilties (See Note 3)																															17.99	20.64	

		BILLING REPORT																		Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[6]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Number of bills	Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[6]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection[8]
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	No.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	MU	MU	Rs, Cr.	Rs, Cr.	Rs./Unit	Rs./Unit	Rs, Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
8	**Advertisement & Hoardings**	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	2.70	0.53	248	0.13	76	-0.01	-0.01	0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00											-0.01	0.00	0.00	-2.55	-2.36	0.03
8.1	Peak Hours (ToD)									0.00			0.00									0.00												
8.2	Off-Peak Hours (ToD)									0.00			0.00									0.00												
	Enforcement -Advertisement & Hoardings (See Note 3)																															-5.10	-4.73	
9	**Temporary Supply**			1.37	40.00	16888	48.77	22484	4.14	5.12	0.59	2.39	0.00	0.21	0.24	0.11	0.14	0.00	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	3.20	3.69	7.74	8.92	
9.1	Domestic Connections including Group Housing Societies			1.30			29.78	20364	3.06	3.97	0.11	1.24	0.00	0.10	0.11	0.05	0.07	0.00	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	1.46	1.69	4.75	5.51	
9.2	For threshers during the threshing season			2.11			19.00	2120	1.08	1.15	0.48	1.15	0.00	0.12	0.13	0.06	0.07	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.75	2.01	16.21	18.61	
9.3	All other connections including construction projects																																	
10	**Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point**			1.58	4.68	626	0.00	482	0.24	0.27	0.00	0.11	0.00	0.01	0.01	0.00	0.01	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.25	0.12	0.14	4.82	5.61	0.15
10.1	Supply at LT		Rs. 4.50/kWh	1.58	4.68	626	0.00	482	0.24	0.27	0.00	0.11	0.00	0.01	0.01	0.00	0.01	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.25	0.12	0.14	4.82	5.61	
10.1.1	Peak Hours (ToD)									0.01			0.00									0.00												
10.1.2	Off-Peak Hours (ToD)									0.01			0.00									0.00												
10.2.1	Supply at HT		Rs. 4.00/kVAh																															
10.2.1	Peak Hours (ToD)																																	
10.2.2	Off-Peak Hours (ToD)																																	
	Enforcement -E-Vehicle (See Note 3)																															9.63	11.21	0.00
11	**Own Consumption(See Note 4)**			1.12	17.19	375	15.07	273	0.63	0.68																			0.63					
12	**Staff**			1.33	9.61	3525	14.53	5316	1.75	2.32	0.07	0.28	0.00	0.03	0.03	0.01	0.02	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.38	0.44	2.19	2.53	0.16
13	**MISUSE**			1.46			1.18	162	0.08	0.09	0.06	0.10	0.00	0.01	0.01	0.01	0.01	0.00											0.08	0.17	0.19	21.34	24.43	
14	**Other Adjustments (See Note 6)**																															6.48	7.44	
15	**Collection where Rate Category not found**																																	0.08
16	**(-)Open Access Charges**											0.77	0.00	0.00	0.08	0.04	0.02	0.00												0.77	0.90			
	Grand Total				**6121.51**	**1767514**	**6933.72**	**2320881**	**558.28**		**90.52**	**246.02**	**0.13**	**24.12**	**26.97**	**12.81**	**13.87**	**-112.03**	**757**	**0.01**	**0.19**	**0.00**	**0.66**	**0.01**	**0.02**	**0.04**	**-0.01**	**0.21**	**558.49**	**361.65**	**415.38**	**6.48**	**7.44**	**367.03**

*** Tariff w.e.f 1-Aug-2019**

**** Excludes unbilled Revenue.**

***** Figures are as on 31-May-2020.**

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges includes rebates given.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consists of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection is included in respective tariff category

9. Consumption/amount of CCTV installation is covered under public utility category