

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Jan-2021 To 31-Jan-2021 (Provisional)																																		
		BILLING REPORT																	Adjustment										Summary					
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+18+20+21+22+23+24+25	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.04	3152.53	1519852	3073.27	1456452	270.71		16.80	100.81	0.00	9.71	9.41	5.88	5.82	-68.08	4499	-0.00	0.48	0.00	0.04	0.04	0.02	0.03	-0.30	1.33	272.04	127.84	149.05	4.70	5.48	144.68
1.1	Domestic			1.04	3141.62	1519832	3062.71	1456434	269.35		16.65	100.22	0.00	9.65	9.35	5.84	5.79	-68.08	4499	-0.00	0.48	0.00	0.04	0.04	0.02	0.03	-0.30	1.33	270.68	127.04	148.11	4.69	5.47	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.04	1622.11	1225605	1543.07	1163038	163.74		3.19	54.01	0.00	4.72	4.58	2.86	3.13	-52.29	3658	-0.00	0.28	0.00	0.02	0.02	0.01	0.02	-0.26	0.87	164.61	62.22	72.84	3.78	4.43	
	0-200 Units		Rs. 3.00/kWh	1.05			1124.58	893172	80.27		2.33	23.90	0.00	2.16	2.10	1.31	1.39	-33.18	2811	-0.00	0.12	0.00	0.01	0.01	0.01	0.01	-0.15	0.40	80.67	28.52	33.34	3.54	4.13	
	201-400 Units		Rs. 4.50/kWh	1.02			362.03	233994	64.09		0.74	21.56	0.00	1.84	1.78	1.11	1.25	-19.07	710	0.00	0.13	0.00	0.01	0.01	0.01	0.01	-0.11	0.38	64.47	24.27	28.44	3.76	4.41	
	401-800 Units		Rs. 6.50/kWh	1.03			53.63	34040	17.47		0.11	7.50	0.00	0.63	0.61	0.38	0.43	-0.04	118	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.00	0.09	17.56	8.28	9.71	4.71	5.53	
	801-1200 Units		Rs. 7.00/kWh	1.03			2.40	1546	1.47		0.00	0.79	0.00	0.07	0.06	0.04	0.05	0.00	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	1.48	0.86	1.01	5.84	6.85	
	>1200 Units		Rs. 8.00/kWh	1.02			0.43	286	0.44		0.00	0.27	0.00	0.02	0.02	0.01	0.02	0.00	4	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.43	0.29	0.34	6.71	7.88		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.03	678.07	196464	673.43	194995	56.11		3.46	21.54	0.00	2.06	2.00	1.25	1.25	-11.17	588	-0.00	0.08	0.00	0.01	0.01	0.00	0.00	-0.03	0.22	56.33	27.15	31.67	4.82	5.62	
	0-200 Units		Rs. 3.00/kWh	1.05			227.79	67325	7.20		1.18	2.14	0.00	0.27	0.27	0.17	0.12	-4.02	236	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	7.22	3.60	4.16	4.99	5.76	
	201-400 Units		Rs. 4.50/kWh	1.02			298.01	87587	26.00		1.52	8.98	0.00	0.87	0.84	0.53	0.52	-7.11	240	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.03	0.10	26.10	11.41	13.30	4.37	5.10	
	401-800 Units		Rs. 6.50/kWh	1.02			134.38	36728	19.35		0.69	8.42	0.00	0.75	0.73	0.46	0.49	-0.04	97	-0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.00	0.07	19.42	9.90	11.57	5.09	5.96	
	801-1200 Units		Rs. 7.00/kWh	1.03			10.99	2798	2.69		0.06	1.45	0.00	0.12	0.12	0.08	0.08	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.70	1.64	1.92	6.06	7.09	
	>1200 Units		Rs. 8.00/kWh	1.04			2.26	557	0.88		0.01	0.55	0.00	0.05	0.04	0.03	0.03	0.00	7	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	0.89	0.61	0.72	6.89	8.08	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.03	737.03	94839	742.05	95510	42.12		7.59	19.46	0.00	2.23	2.16	1.35	1.13	-4.50	246	-0.00	0.11	0.00	0.01	0.01	0.01	0.01	-0.01	0.22	42.33	29.39	34.06	6.94	8.04	
	0-200 Units		Rs. 3.00/kWh	1.04			187.08	24655	2.31		1.93	0.69	0.00	0.22	0.21	0.13	0.04	-2.37	85	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.32	2.83	3.21	12.23	13.88	
	201-400 Units		Rs. 4.50/kWh	1.02			201.38	27510	8.48		2.06	2.97	0.00	0.41	0.40	0.25	0.17	-2.12	60	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.03	8.51	5.45	6.27	6.40	7.37	
	401-800 Units		Rs. 6.50/kWh	1.02			252.21	32253	18.36		2.57	8.30	0.00	0.90	0.87	0.54	0.48	-0.01	60	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.05	18.41	11.79	13.68	6.40	7.43	
	801-1200 Units		Rs. 7.00/kWh	1.02			69.73	7904	7.69		0.71	4.17	0.00	0.40	0.39	0.24	0.24	0.00	26	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.00	0.07	7.76	5.32	6.21	6.86	7.99	
	>1200 Units		Rs. 8.00/kWh	1.02			31.66	3188	5.27		0.32	3.34	0.00	0.30	0.29	0.18	0.19	0.00	15	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.06	5.33	4.00	4.68	7.51	8.77	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.01	39.44	2145	38.80	2111	2.49		0.78	1.54	0.00	0.19	0.19	0.12	0.09	-0.10	3	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.50	2.52	2.91	10.09	11.65	
	0-200 Units		Rs. 3.00/kWh	1.02			4.32	234	0.02		0.09	0.00	0.00	0.01	0.01	0.00	0.00	-0.09	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.02	0.10	0.11	61.44	68.99	
	201-400 Units		Rs. 4.50/kWh	1.00			3.24	180	0.05		0.06	0.02	0.00	0.01	0.01	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00									

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S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed⁴	Energy Charges Billed⁵	Other Charges⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33			
	Enforcement -Advertisement & Hoardings (See Note 3)									0.00																							27.73	31.97	0.00		
8	Temporary Supply			1.04	38.91	15606	45.04	16384	4.91	5.31	0.69	3.80	0.00	0.37	0.36	0.22	0.22	0.00	60	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	4.94	4.88	5.69	9.89	11.52				
8.1	Domestic Connections including Group Housing Societies			1.03			19.78	13178	2.50	2.71	0.09	1.18	0.00	0.11	0.10	0.06	0.07	0.00	40	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.51	1.38	1.61	5.48	6.41				
8.2	For threshers during the threshing season			1.08			25.26	3206	2.41	2.60	0.60	2.63	0.00	0.27	0.26	0.16	0.15	0.00	20	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.42	3.50	4.08	14.46	16.81				
8.3	All other connections including construction projects																											0.00	0.00	0.00	0.00	0.00					
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.08	5.29	694	0.06	666	1.73	1.81	0.00	0.78	0.00	0.06	0.06	0.04	0.05	0.00	9	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	0.00	-0.00	1.73	0.84	0.99	4.88	5.73	1.00			
9.1	Supply at LT		Rs. 4.50/kWh	1.08	5.19	693	0.06	666	1.73	1.81	0.00	0.78	0.00	0.06	0.06	0.04	0.05	0.00	9	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	0.00	-0.00	1.73	0.84	0.99	4.88	5.73				
9.1.1	Peak Hours (ToD)									0.30		0.00										-0.00															
9.1.2	Off-Peak Hours (ToD)									0.20		0.00									0.00																
9.2	Supply at HT		Rs. 4.00/kVAh		0.10	1																							0.00	0.00	0.00	0.00	0.00				
9.2.1	Peak Hours (ToD)																																				
9.2.2	Off-Peak Hours (ToD)																																				
	Enforcement -E-Vehicle (See Note 3)								0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00											0.01	0.01	0.01	9.76	11.45	0.01			
10	Own Consumption(See Note 4)			1.04	17.50	382	16.44	355	0.75	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1									0.00	0.75	0.00	0.00	0.00	0.00	0.00			
11	Staff			1.03	9.45	3478	9.46	3440	1.04	1.11	0.05	0.17	0.00	0.02	0.02	0.01	0.01	0.00	18	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.04	0.23	0.27	2.22	2.58	0.24			
12	MISUSE			1.15			1.01	137	0.07	0.08	0.05	0.12	0.00	0.01	0.01	0.01	0.01	-0.00	25	-0.03	-0.10	-0.00	-0.01	-0.01	-0.01	-0.01	0.00	0.00	0.07	0.04	0.05	5.60	6.50				
13	Other Adjustments (See Note 5)																															8.13	9.46				
14	Collection where Rate Category not found																																0.01				
15	(-)Open Access Charges											1.39			0.11	0.07	0.05														1.39	1.63					
	Grand Total			1.04	6016.69	1814544	6127.19	1741175	624.81		91.68	378.20	0.00	38.90	37.88	23.65	21.49	-68.63	5976	-0.20	4.87	0.00	0.37	0.36	0.21	0.28	-0.31	7.07	631.88	513.84	597.70	8.13	9.46	600.06			

* Tariff w.e.f. 1-Sep-2020

** Excludes unbilled Revenue.

*** Figures are as on 31-Jan-2021

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
- Collection against temporary connection & misuse category is included in respective tariff category.
- Consumption/amount of CCTV installation is covered under public utility category