

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Dec-2022 To 31-Dec-2022 (Provisional)																																		
			BILLING REPORT																Adjustment										Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁵	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8*27	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.072767	3497.08	1644068	2396.97	1108072	170.33		13.99	60.34	0.00	14.46	5.95	5.20	3.82	-42.71	6006	-0.00	0.53	0.00	0.10	0.04	0.04	0.03	-0.23	1.33	171.66	89.40	104.49	5.21	6.09	139.58
1.1	Domestic			1.072767	3485.14	1644048	2385.04	1108053	168.95		13.79	59.74	0.00	14.30	5.88	5.15	3.78	-42.71	6006	-0.00	0.53	0.00	0.10	0.04	0.04	0.03	-0.23	1.33	170.28	88.45	103.38	5.19	6.07	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.075413	1767.14	1299258	1179.84	879772	100.51		2.52	31.33	0.00	6.58	2.71	2.37	1.99	-31.88	4438	-0.00	0.26	0.00	0.05	0.02	0.02	0.02	-0.19	0.76	101.27	40.75	47.87	4.02	4.73	
	0-200 Units		Rs. 3.00/kWh	1.076141			1015.98	780209	72.23		2.17	21.66	0.00	4.64	1.91	1.67	1.38	-25.81	3373	-0.00	0.10	0.00	0.02	0.01	0.01	0.01	-0.11	0.31	72.54	28.58	33.55	3.94	4.63	
	201-400 Units		Rs. 4.50/kWh	1.069177			156.05	94576	25.47		0.33	8.43	0.00	1.70	0.70	0.61	0.54	-6.06	875	0.00	0.12	0.00	0.02	0.01	0.01	0.01	-0.08	0.34	25.82	10.61	12.48	4.11	4.83	
	401-800 Units		Rs. 6.50/kWh	1.07868			7.45	4730	2.49		0.02	1.06	0.00	0.21	0.09	0.08	0.07	-0.00	170	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.00	0.11	2.60	1.34	1.57	5.15	6.06	
	801-1200 Units		Rs. 7.00/kWh	1.117373			0.27	188	0.20		0.00	0.11	0.00	0.02	0.01	0.01	0.01	0.00	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.20	0.13	0.15	6.46	7.60	
	>1200 Units		Rs. 8.00/kWh	1.051776			0.10	69	0.12		0.00	0.08	0.00	0.02	0.01	0.01	0.01	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.12	0.10	0.12	7.86	9.26		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.069533	828.34	240790	534.29	155283	36.18		2.85	12.52	0.00	2.99	1.23	1.08	0.80	-8.39	1115	0.00	0.16	0.00	0.03	0.01	0.01	0.01	-0.03	0.37	36.55	18.54	21.68	5.07	5.93	
	0-200 Units		Rs. 3.00/kWh	1.0743			241.99	72605	9.19		1.29	2.75	0.00	0.79	0.32	0.28	0.17	-4.07	576	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.03	9.22	4.85	5.63	5.26	6.11	
	201-400 Units		Rs. 4.50/kWh	1.064678			249.12	71768	21.08		1.33	7.20	0.00	1.66	0.68	0.60	0.46	-4.32	310	0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.03	0.13	21.22	10.24	11.98	4.82	5.65	
	401-800 Units		Rs. 6.50/kWh	1.069989			41.57	10519	5.46		0.22	2.32	0.00	0.49	0.20	0.18	0.15	-0.00	188	0.00	0.07	0.00	0.01	0.01	0.00	0.00	-0.00	0.15	5.61	3.11	3.65	5.54	6.51	
	801-1200 Units		Rs. 7.00/kWh	1.053979			1.26	311	0.31		0.01	0.17	0.00	0.03	0.01	0.01	0.01	0.00	36	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.00	0.05	0.35	0.24	0.28	6.66	7.83	
	>1200 Units		Rs. 8.00/kWh	1.098865			0.35	80	0.14		0.00	0.09	0.00	0.02	0.01	0.01	0.01	0.00	5	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	0.15	0.12	0.14	7.62	8.97	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.04946	776.19	101081	558.84	70129	24.36		5.82	10.28	0.00	3.13	1.29	1.13	0.65	-2.41	434	-0.00	0.09	0.00	0.02	0.01	0.01	0.01	-0.00	0.18	24.54	19.34	22.43	7.88	9.14	
	0-200 Units		Rs. 3.00/kWh	1.057054			179.71	23721	2.44		1.88	0.73	0.00	0.51	0.21	0.18	0.05	-1.40	252	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	2.45	3.11	3.55	12.74	14.53	
	201-400 Units		Rs. 4.50/kWh	1.051208			188.29	24891	7.74		1.97	2.70	0.00	0.91	0.37	0.33	0.17	-1.01	46	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	7.76	5.59	6.46	7.20	8.32	
	401-800 Units		Rs. 6.50/kWh	1.041932			152.13	17876	10.01		1.58	4.46	0.00	1.17	0.48	0.42	0.28	-0.00	88	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.08	10.08	7.25	8.44	7.19	8.37	
	801-1200 Units		Rs. 7.00/kWh	1.026708			28.53	2749	2.67		0.29	1.44	0.00	0.34	0.14	0.12	0.09	0.00	34	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.00	0.05	2.72	2.11	2.46	7.74	9.06	
	>1200 Units		Rs. 8.00/kWh	1.019755			10.18	892	1.50		0.10	0.95	0.00	0.20	0.08	0.07	0.06	0.00	14	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.03	1.53	1.28	1.50	8.40	9.85	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.004271	38.11	2066	37.50	2035	2.09		0.75	1.26	0.00	0.39	0.16	0.14	0.08	-0.03	14	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.10	2.40	2.78	11.42	13.23	
	0-200 Units		Rs. 3.00/kWh	0.999652			4.32	238	0.02		0.09	0.01	0.00	0.02	0.01	0.01	0.00	-0.03	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.02	0.11	0.12	5		

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+18+20+21+22	30=20+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.040183	27.93	1063	0.00	822	3.49	3.56	0.00	1.54	0.00	0.30	0.12	0.11	0.10	0.00	7	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	3.52	1.84	2.17	5.25	6.19	2.39
9.1	Supply at LT		Rs. 4.50/kWh	1.040228	13.67	1059	0.00	820	2.62	2.69		1.19	0.00	0.23	0.09	0.08	0.08	0.00	7	0.00	0.01		0.00	0.00	0.00	0.00	0.00	0.02	2.64	1.43	1.68	5.40	6.36	
9.1.1	Peak Hours (ToD)									0.71			0.00																					
9.1.2	Off-Peak Hours (ToD)									0.39			-0.00																					
9.2	Supply at HT		Rs. 4.00/kVAh	1.0215	14.26	4	0.00	2	0.87	0.88		0.35		0.07	0.03	0.02	0.02											0.87	0.42	0.49	4.79	5.65		
9.2.1	Peak Hours (ToD)									0.54																								
9.2.2	Off-Peak Hours (ToD)									0.01																								
Enforcement - E-Vehicle (See Note 3)									0.01		0.00	0.01		0.00	0.00	0.00	0.00											0.01	0.02	0.02	10.49	12.37	0.02	
10	Own Consumption(See Note 4)			1.032366	18.55	392	18.73	374	0.85	0.91																		0.85						
11	Staff			1.074756	9.21	3297	5.91	2085	0.48	0.52	0.03	0.05		0.02	0.01	0.01	0.00	-0.00	32	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.01	0.49	0.09	0.11	1.90	2.20	0.17
12	MISUSE			1.192056			0.53	94	0.10	0.10	0.02	0.16	-0.00	0.04	0.01	0.01	0.01	-0.00	134	0.22	0.48	0.00	0.15	0.06	0.06	0.03	-0.00	0.00	0.10	1.07	1.26	105.14	123.75	
13	Other Adjustments (See Note 5)								0.07												0.07					0.00			0.07	0.07	0.08	9.68	11.32	0.08
14	lection where Rate Category not found																																	0.05
15	(-)Open Access Charges											1.98			0.02	0.02	0.07													1.98	2.10			
	Grand Total			1.072554	6469.27	1946256	5306.64	1325669	545.86		84.78	358.23	0.02	85.90	35.76	31.27	22.34	-42.87	8823	0.18	2.05	0.01	0.41	0.18	0.16	0.12	-0.23	3.04	548.91	531.57	621.40	9.68	11.32	678.81

* Tariff w.e.f. 1-Oct-2021
** Excludes unbilled Revenue.
*** Figures are as on 31-Dec-2022
Notes:
1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
2.Energy Charge include rebate given.
3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
6.Other Charges consist of TOD Surcharge / TOD Rebate.
7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
8.Collection against temporary connection & misuse category is included in respective tariff category.
9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.