

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Feb-2023 To 28-Feb-2023 (Provisional)																																		
		BILLING REPORT																Adjustment										Summary						
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁴
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+18+20+21+9+20+21+22	30=10+11+12+13+14+15+16+18+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.100535	3503.65	1652422	3135.64	1468896	270.94		17.82	100.87	0.00	32.59	9.50	8.31	6.79	-65.08	8186	-0.00	0.53	0.00	0.12	0.04	0.04	0.03	-0.39	1.38	272.32	151.92	176.63	5.58	6.49	193.76
1.1	Domestic			1.100536	3492.38	1652403	3126.29	1468880	269.36		17.68	100.19	0.00	32.36	9.43	8.25	6.74	-65.08	8185	-0.00	0.34	0.00	0.08	0.03	0.02	0.02	-0.39	0.93	270.29	150.63	175.13	5.57	6.48	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.102194	1776.58	1307543	1575.49	1161540	157.88		3.46	51.17	0.00	15.01	4.37	3.82	3.46	-50.26	6464	-0.00	0.20	0.00	0.05	0.02	0.01	0.01	-0.32	0.62	158.50	69.88	81.57	4.41	5.15	
	0-200 Units		Rs. 3.00/kWh	1.105378			1238.38	951843	91.37		2.72	27.41	0.00	8.29	2.41	2.11	1.85	-36.88	5774	-0.00	0.11	0.00	0.03	0.01	0.01	0.01	-0.26	0.34	91.72	38.56	44.95	4.20	4.90	
	201-400 Units		Rs. 4.50/kWh	1.088723			301.49	186909	53.45		0.66	17.95	0.00	5.11	1.49	1.30	1.21	-13.38	596	0.00	0.08	0.00	0.02	0.01	0.01	0.00	-0.06	0.23	53.68	23.81	27.83	4.44	5.18	
	401-800 Units		Rs. 6.50/kWh	1.079584			33.60	21425	11.54		0.07	4.96	0.00	1.38	0.40	0.35	0.33	-0.01	90	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.05	11.60	6.44	7.53	5.55	6.49	
	801-1200 Units		Rs. 7.00/kWh	1.083434			1.70	1142	1.16		0.00	0.62	0.00	0.17	0.05	0.04	0.04	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.80	0.93	6.89	8.07		
	>1200 Units		Rs. 8.00/kWh	1.074353			0.32	221	0.36		0.00	0.22	0.00	0.06	0.02	0.02	0.01	0.00	3	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.01	0.35	0.27	0.32	7.87	9.22		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.099249	830.95	241349	735.84	213770	60.30		4.03	22.39	0.00	7.26	2.11	1.85	1.51	-11.68	1133	-0.00	0.09	0.00	0.02	0.01	0.01	0.01	-0.06	0.22	60.52	33.80	39.29	5.58	6.49	
	0-200 Units		Rs. 3.00/kWh	1.111319			283.57	84666	10.77		1.57	3.23	0.00	1.32	0.38	0.34	0.22	-5.31	715	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.03	0.03	10.80	6.14	7.08	5.68	6.55	
	201-400 Units		Rs. 4.50/kWh	1.093903			327.36	96061	29.94		1.79	10.33	0.00	3.33	0.97	0.85	0.70	-6.36	292	-0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.02	0.10	30.04	15.50	18.02	5.16	6.00	
	401-800 Units		Rs. 6.50/kWh	1.084367			115.25	30658	16.97		0.63	7.37	0.00	2.20	0.64	0.56	0.50	-0.01	116	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.00	0.08	17.05	10.24	11.94	6.00	7.00	
	801-1200 Units		Rs. 7.00/kWh	1.076972			8.13	2020	2.03		0.04	1.09	0.00	0.31	0.09	0.08	0.07	0.00	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	1.45	1.70	7.14	8.34		
	>1200 Units		Rs. 8.00/kWh	1.079841			1.53	365	0.59		0.01	0.37	0.00	0.10	0.03	0.03	0.02	0.00	3	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.59	0.48	0.56	8.06	9.42		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.084897	772.13	100626	702.49	90675	39.95		7.55	18.47	0.00	7.12	2.08	1.82	1.24	-3.10	576	-0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.01	0.09	40.04	33.19	38.34	8.29	9.57	
	0-200 Units		Rs. 3.00/kWh	1.100184			203.86	27594	2.83		2.21	0.85	0.00	0.84	0.24	0.21	0.06	-1.88	454	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.01	2.84	3.90	4.42	13.74	15.56	
	201-400 Units		Rs. 4.50/kWh	1.088731			191.47	26356	8.54		2.07	2.98	0.00	1.39	0.40	0.35	0.20	-1.21	48	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	8.56	6.46	7.42	7.54	8.66	
	401-800 Units		Rs. 6.50/kWh	1.079298			210.80	26822	16.05		2.26	7.25	0.00	2.61	0.76	0.67	0.49	-0.00	60	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	16.09	12.14	14.06	7.55	8.74	
	801-1200 Units		Rs. 7.00/kWh	1.056519			59.93	6516	6.59		0.63	3.58	0.00	1.15	0.34	0.29	0.24	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	6.60	5.37	6.24	8.13	9.45	
	>1200 Units		Rs. 8.00/kWh	1.029443			36.44	3387	5.93		0.37	3.80	0.00	1.13	0.33	0.29	0.26	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	5.94	5.32	6.20	8.95	10.43	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.019874	37.50	2033	37.95	2054	2.99		0.77	1.93	0.00	0.73	0.22	0.19	0.13	-0.03	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	2.99	3.43	3.96	11.49	13.27	
	0-200 Units		Rs. 3.00/kWh	1.095935			3.86	209	0.01		0.08	0.00	0.00	0.02	0.01	0.01	0.00	-0.03	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	0.11	0.12	79.22	8	

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		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+19+20+21+9+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.056625	28.45	1111	0.00	1008	4.08	4.16	0.00	1.78		0.48	0.14	0.12	0.12	0.00	19	0.00	-0.02		-0.01	-0.00	-0.00	-0.00	0.00	0.03	4.11	2.24	2.62	5.44	6.37	2.78
9.1	Supply at LT		Rs. 4.50/kWh	1.056869	14.19	1107	0.00	1006	2.96	3.04	0.00	1.33		0.36	0.11	0.09	0.09	0.00	19	0.00	-0.02		-0.01	-0.00	-0.00	-0.00	0.00	0.03	3.00	1.66	1.95	5.56	6.51	
9.1.1	Peak Hours (ToD)									0.76																								
9.1.2	Off-Peak Hours (ToD)									0.40																								
9.2	Supply at HT		Rs. 4.00/kVAh	0.9343	14.26	4	0.00	2	1.12	1.12	0.00	0.45		0.12	0.04	0.03	0.03												1.12	0.57	0.67	5.12	5.99	
9.2.1	Peak Hours (ToD)									0.67																								
9.2.2	Off-Peak Hours (ToD)									0.01																								
Enforcement - E-Vehicle (See Note 3)									0.02		0.00	0.01		0.00	0.00	0.00	0.00												0.02	0.02	0.02	10.87	12.73	0.02
10	Own Consumption(See Note 4)			1.043053	18.55	391	18.37	366	0.98	1.02																			0.98					
11	Staff			1.096667	9.21	3292	8.25	2956	0.85	0.92	0.05	0.13		0.05	0.01	0.01	0.01	-0.00	17	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.22	0.26	2.58	2.99	0.29
12	MISUSE			1.065063			1.12	131	0.15	0.16	0.06	0.24		0.08	0.02	0.02	0.02	0.00	108	0.16	0.67	0.00	0.16	0.07	0.06	0.04	-0.00	0.00	0.16	1.37	1.59	88.17	102.70	
13	Other Adjustments (See Note 5)																															9.70	11.26	
14	lection where Rate Category not found																																	0.04
15	(-)Open Access Charges											1.93			0.02	0.01	0.07													1.93	2.03			
Grand Total				1.100238	6466.47	1955686	6237.45	1744548	653.51		94.12	403.94	0.00	136.15	40.15	35.11	26.80	-65.33	10525	0.11	1.71	0.00	0.38	0.15	0.12	0.11	-0.39	2.81	656.31	636.42	738.86	9.70	11.26	755.22

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 28-Feb-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.