

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Jan-2023 To 31-Jan-2023 (Provisional)																																		
			BILLING REPORT																Adjustment										Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand	Total Sales	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Number of bills	Fixed Charges Billed⁵	Energy Charges Billed²	Other Charges⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸				
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.067246	3502.25	1648871	4198.77	1989466	372.88		22.28	137.48	0.00	38.51	12.78	11.19	9.03	-83.57	6921	-0.00	0.43	-0.00	0.09	0.03	0.03	0.03	-0.28	1.21	374.09	198.79	231.88	5.31	6.20	194.57
1.1	Domestic			1.067246	3490.32	1648851	4189.07	1989448	371.32		22.13	136.81	0.00	38.31	12.72	11.13	8.98	-83.57	6921	-0.00	0.43	-0.00	0.09	0.03	0.03	0.03	-0.28	1.21	372.53	197.77	230.69	5.31	6.19	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.069124	1772.44	1303825	2150.91	1570401	221.97		4.58	72.56	0.00	18.65	6.17	5.40	4.78	-65.27	5249	-0.00	0.25	0.00	0.06	0.02	0.02	0.02	-0.22	0.76	222.73	96.09	112.49	4.31	5.05	
	0-200 Units		Rs. 3.00/kWh	1.072467			1615.64	1241813	119.72		3.45	35.91	0.00	9.39	3.15	2.76	2.36	-45.52	4542	-0.00	0.15	0.00	0.03	0.01	0.01	0.01	-0.16	0.47	120.19	48.93	57.23	4.07	4.76	
	201-400 Units		Rs. 4.50/kWh	1.057209			473.91	290609	81.25		1.00	27.35	0.00	6.90	2.27	1.98	1.80	-19.73	630	0.00	0.09	0.00	0.02	0.01	0.01	0.01	-0.06	0.26	81.50	35.36	41.44	4.34	5.08	
	401-800 Units		Rs. 6.50/kWh	1.051215			58.15	35893	18.80		0.12	8.07	0.00	2.05	0.66	0.57	0.53	-0.02	69	0.00	0.02	0.00	0.00	0.00	0.00	-0.00	0.04	18.84	10.26	12.03	5.44	6.38		
	801-1200 Units		Rs. 7.00/kWh	1.047916			2.80	1803	1.76		0.01	0.95	0.00	0.24	0.08	0.07	0.06	0.00	5	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	1.75	1.19	1.39	6.77	7.94		
	>1200 Units		Rs. 8.00/kWh	1.040913			0.42	283	0.45		0.00	0.28	0.00	0.07	0.02	0.02	0.02	0.00	3	0.00	-0.00	0.00	0.00	0.00	-0.00	0.00	-0.01	0.44	0.35	0.41	7.91	9.29		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.063614	830.02	241184	1018.12	296379	87.34		5.40	33.19	0.00	9.37	3.09	2.70	2.18	-14.61	1188	-0.00	0.12	0.00	0.03	0.01	0.01	0.01	-0.05	0.32	87.66	48.10	56.10	5.49	6.40	
	0-200 Units		Rs. 3.00/kWh	1.076258			346.02	103375	12.69		1.85	3.81	0.00	1.34	0.45	0.40	0.25	-5.94	698	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.02	0.05	12.74	7.02	8.12	5.51	6.38	
	201-400 Units		Rs. 4.50/kWh	1.05897			460.59	136274	41.62		2.44	14.41	0.00	4.04	1.35	1.18	0.95	-8.65	371	0.00	0.06	0.00	0.01	0.00	0.00	0.00	-0.03	0.17	41.79	20.96	24.44	5.01	5.85	
	401-800 Units		Rs. 6.50/kWh	1.051693			193.61	52286	28.28		1.02	12.33	0.00	3.30	1.07	0.93	0.81	-0.02	107	0.00	0.04	0.00	0.01	0.00	0.00	0.00	-0.00	0.08	28.36	16.69	19.51	5.88	6.88	
	801-1200 Units		Rs. 7.00/kWh	1.051956			15.09	3768	3.68		0.08	1.98	0.00	0.52	0.17	0.14	0.13	0.00	10	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	3.70	2.59	3.04	7.01	8.20		
	>1200 Units		Rs. 8.00/kWh	1.053246			2.82	676	1.06		0.01	0.66	0.00	0.17	0.05	0.05	0.04	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.84	0.99	7.91	9.27		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.052803	774.73	100934	908.26	119763	52.00		9.51	23.84	0.00	8.00	2.67	2.33	1.56	-3.65	475	-0.00	0.06	0.00	0.01	0.00	0.00	0.00	-0.01	0.13	52.14	41.42	48.00	7.94	9.21	
	0-200 Units		Rs. 3.00/kWh	1.060969			249.86	34140	3.42		2.62	1.03	0.00	0.86	0.29	0.26	0.07	-2.11	308	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.42	4.51	5.13	13.17	14.97	
	201-400 Units		Rs. 4.50/kWh	1.054261			249.03	34419	10.86		2.62	3.80	0.00	1.52	0.51	0.45	0.25	-1.53	72	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.03	10.89	7.95	9.17	7.30	8.42		
	401-800 Units		Rs. 6.50/kWh	1.048441			295.20	38303	22.38		3.09	10.13	0.00	3.17	1.06	0.93	0.66	-0.01	76	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.06	22.44	16.42	19.08	7.32	8.50		
	801-1200 Units		Rs. 7.00/kWh	1.041506			78.89	9203	9.15		0.82	4.97	0.00	1.41	0.46	0.41	0.33	0.00	14	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	9.17	7.21	8.41	7.86	9.16		
	>1200 Units		Rs. 8.00/kWh	1.037136			35.28	3698	6.19		0.36	3.92	0.00	1.04	0.34	0.30	0.26	0.00	5	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	6.20	5.32	6.22	8.59	10.04		
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.0198	37.91	2054	38.23	2075	2.48		0.78	1.54	0.00	0.52	0.19	0.16	0.10	-0.03	8	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49	2.84	3.29	11.43	13.23		
	0-200 Units		Rs. 3.00/kWh	1.081084			4.47	248	0.02		0.09	0.01	0.00	0.02	0.01	0.01	0.00	-0.03	6	-0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.02	0.12	0.13	63.75	71.78		
	201-400 Units		Rs. 4.50/kWh	1.007125																														

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S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed⁴	Energy Charges Billed⁵	Other Charges⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+9+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.05808	28.11	1084	0.00	1209	4.42	4.54		1.94	0.00	0.45	0.16	0.14	0.13	0.00	6	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.43	2.40	2.82	5.41	6.36	2.61	
9.1	Supply at LT		Rs. 4.50/kWh	1.058122	13.85	1080	0.00	1207	3.32	3.43		1.50	0.00	0.34	0.12	0.11	0.10		6		0.01			0.00	0.00	0.00	0.00	0.01	3.33	1.85	2.17	5.55	6.53		
9.1.1	Peak Hours (ToD)									0.80			0.00																						
9.1.2	Off-Peak Hours (ToD)									0.42			-0.00																						
9.2	Supply at HT		Rs. 4.00/kVAh	1.03225	14.26	4	0.00	2	1.10	1.10		0.44		0.11	0.04	0.03	0.03											1.10	0.55	0.64	4.99	5.85			
9.2.1	Peak Hours (ToD)									0.69																									
9.2.2	Off-Peak Hours (ToD)									0.01																									
	Enforcement -E-Vehicle (See Note 3)								0.06		0.00	0.06		0.00	0.00	0.00	0.00												0.06	0.07	0.08	10.82	12.72	0.08	
10	Own Consumption(See Note 4)			1.070949	18.55	391	18.00	370	0.85	0.91																			0.85						
11	Staff			1.063182	9.21	3294	11.12	3992	1.17	1.26	0.06	0.18		0.06	0.02	0.02	0.01	0.00	11	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.17	0.30	0.35	2.55	2.96	0.25	
12	MISUSE			1.502408			1.26	190	0.17	0.18	0.05	0.24	0.00	0.07	0.02	0.02	0.02	0.00	126	0.25	0.58	0.00	0.14	0.07	0.05	0.04	-0.00	0.00	0.17	1.33	1.55	78.19	90.90		
13	Other Adjustments (See Note 5)																															8.91	10.38		
14	Collection where Rate Category not found																																		0.06
15	(-)Open Access Charges											1.89			0.02	0.02	0.07														1.89	2.00			
	Grand Total			1.069906	6474.08	1951867	7530.93	2347438	781.12		104.33	459.75	0.01	131.94	45.42	39.72	29.61	-83.87	8839	0.22	1.75	0.00	0.37	0.16	0.13	0.11	-0.28	2.31	783.44	698.37	813.53	8.91	10.38	737.49	

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Jan-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.