

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue From 01-Mar-2023 To 31-Mar-2023 (Provisional)																																			
			BILLING REPORT																Adjustment											Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed¹	Energy Charges Billed²	Other Charges³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Number of bills	Fixed Charges Billed¹	Energy Charges Billed²	Other Charges⁵	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge)	Collection ⁸			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
1	Domestic			1.116005	3504.83	1655847	2527.98	1193938	183.04		14.63	63.18	0.00	21.54	6.23	5.45	4.25	-57.48	1851	-0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.01	0.11	183.16	99.40	115.34	5.43	6.30	160.15	
1.1	Domestic			1.116006	3493.56	1655828	2523.68	1193924	182.45		14.57	62.93	0.00	21.42	6.20	5.43	4.23	-57.48	1851	-0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.01	0.11	182.57	98.97	114.84	5.42	6.29		
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.118735	1780.68	1311317	1297.27	956796	114.78		2.88	35.50	0.00	10.60	3.07	2.69	2.40	-43.44	1256	-0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.01	0.07	114.85	49.02	57.18	4.27	4.98		
	0-200 Units		Rs. 3.00/kWh	1.119263			1151.68	868048	88.75		2.56	26.62	0.00	8.06	2.33	2.04	1.80	-37.41	1149	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0.04	88.80	37.27	43.45	4.20	4.89		
	201-400 Units		Rs. 4.50/kWh	1.112931			139.09	84552	23.54		0.31	7.77	0.00	2.23	0.65	0.57	0.52	-6.03	88	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.03	23.56	10.32	12.06	4.38	5.12		
	401-800 Units		Rs. 6.50/kWh	1.123416			6.17	3973	2.19		0.01	0.93	0.00	0.26	0.08	0.07	0.06	-0.00	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.20	1.21	1.42	5.51	6.45		
	801-1200 Units		Rs. 7.00/kWh	1.16005			0.25	173	0.19		0.00	0.10	0.00	0.03	0.01	0.01	0.01	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.19	0.13	0.15	6.87	8.03			
	>1200 Units		Rs. 8.00/kWh	1.242338			0.07	50	0.11		0.00	0.07	0.00	0.02	0.01	0.01	0.00	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.11	0.09	0.11	8.23	9.64			
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.10963	831.69	241437	562.24	164150	36.70		3.11	12.47	0.00	4.30	1.25	1.09	0.84	-10.61	391	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	36.73	19.89	23.07	5.42	6.28		
	0-200 Units		Rs. 3.00/kWh	1.110456			302.66	91060	12.26		1.67	3.68	0.00	1.48	0.43	0.37	0.25	-6.41	341	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0								

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		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	No.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	MU	MU	Rs, Cr.	Rs, Cr.	Rs./Unit	Rs./Unit	Rs, Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33
8	Temporary Supply			1.111702	37.55	14121	35.90	10451	3.94	4.19	0.65	3.44	0.00	1.14	0.33	0.29	0.23	0.00	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	5.24	6.08	13.26	15.41	
8.1	Domestic Connections including Group Housing Societies			1.087151			12.45	8083	1.40	1.50	0.07	0.64		0.20	0.06	0.05	0.04	0.00	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.91	1.06	6.47	7.55		
8.2	For threshers during the threshing season			1.195506			23.46	2368	2.55	2.69	0.58	2.80	0.00	0.95	0.27	0.24	0.19	0.00	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	4.33	5.03	16.98	19.72		
8.3	All other connections including construction projects																																	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.084459	28.86	1131	0.10	916	4.00	4.07	0.00	1.74		0.48	0.14	0.12	0.12	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.22	2.60	5.56	6.51	3.00	
9.1	Supply at LT		Rs. 4.50/kWh	1.084606	14.49	1126	0.10	914	2.81	2.88	0.00	1.27		0.35	0.10	0.09	0.09		1		0.00			0.00	0.00	0.00		0.00	2.81	1.62	1.89	5.75	6.73	
9.1.1	Peak Hours (ToD)									0.76																								
9.1.2	Off-Peak Hours (ToD)									0.40																								
9.2	Supply at HT		Rs. 4.00/kVAh	1.0173	14.36	5	0.00	2	1.19	1.19	0.00	0.48		0.13	0.04	0.03	0.03											1.19	0.61	0.71	5.12	5.99		
9.2.1	Peak Hours (ToD)									0.73																								
9.2.2	Off-Peak Hours (ToD)									0.01																								
	Enforcement -E-Vehicle (See Note 3)								0.00			0.00		0.00	0.00	0.00	0.00											0.00	0.00	0.00	11.12	13.02	0.00	
10	Own Consumption(See Note 4)			1.035007	18.60	392	17.64	355	0.76	0.81																		0.76						
11	Staff			1.114015	9.19	3289	5.69	2069	0.48	0.52	0.03	0.05		0.02	0.01	0.01	0.00	-0.00	6	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	0.48	0.10	0.12	2.16	2.48	0.21
12	MISUSE			1.230803			1.61	128	0.19	0.19	0.08	0.30		0.10	0.03	0.03	0.02	0.00	154	0.39	1.57	0.00	0.39	0.16	0.13	0.10	-0.00	0.00	0.19	2.84	3.30	149.95	174.56	
13	Other Adjustments (See Note 5)								0.11											0.13						0.01			0.11	0.13	0.13	10.33	11.98	0.13
14	Collection where Rate Category not found																																0.11	
15	(-)Open Access Charges											1.91			0.04	0.04	0.07												1.91	2.06				
	Grand Total			1.115576	6466.97	1959098	5460.91	1414415	543.90		87.84	350.74	0.07	121.41	35.51	31.04	23.28	-57.73	2594	0.35	1.67	0.00	0.40	0.15	0.13	0.10	-0.01	0.81	544.70	562.47	652.69	10.33	11.98	793.48

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Mar-2023

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charge include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.