

**Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)**  
**Details of the Billed Revenue From 01-Mar-2019 To 31-Mar-2019 (Provisional)**

|       |                                 | BILLING REPORT      |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         |       | Adjustment                  |                 |                                   |                                    |                            |                    |                 |                         |       |                             | Summary |                |   |   |   |  |                         |         |
|-------|---------------------------------|---------------------|---|---|---------|---|---------|-------------|-------|-----------------------------------|------------------------------------|----------------------------|--------------------|-----------------|-------------------------|-------|-----------------------------|-----------------|-----------------------------------|------------------------------------|----------------------------|--------------------|-----------------|-------------------------|-------|-----------------------------|---------|----------------|---|---|---|--|-------------------------|---------|
| S. No | Category                        | * Tariff            | Average number of days billed during the month/Billing Factor | *** Total Number of consumers and sanctioned load |         | Total No. of bills raised during the period & Contracted demand |         | Total Sales |       | Fixed Charges Billed <sup>1</sup> | Energy Charges Billed <sup>2</sup> | Other Charges <sup>3</sup> | PPCA Amount Billed | Surcharge of 8% | Pension Trust Surcharge | E-Tax | Subsidy if Any <sup>4</sup> | Number of bills | Fixed Charges Billed <sup>1</sup> | Energy Charges Billed <sup>2</sup> | Other Charges <sup>3</sup> | PPCA Amount Billed | Surcharge of 8% | Pension Trust Surcharge | E-Tax | Subsidy if Any <sup>4</sup> | Units   | Net Units Sold | Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge | ** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge | ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge) | ABR (Including E-Tax 8% surcharge and Pension Trust Surcharge) | Collection <sup>5</sup> |         |
|       |                                 |                     |   | MW  | No.     | MW  | No.     | MU          | MKVAH |                                   |                                    |                            |                    |                 |                         |       |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |         |                |   |   |   |  |                         | Rs. Cr. |
|       |                                 | 1                   | 2   | 3   | 4       | 5   | 6       | 7           | 8     | 9                                 | 10                                 | 11                         | 12                 | 13              | 14                      | 15    | 16                          | 17              | 18                                | 19                                 | 20                         | 21                 | 22              | 23                      | 24    | 25                          | 26      | 27             | 28=8+27   | 29=10+11+12+13+14+20+21+22  | 30=10+11+12+13+14+15+16+19+20+21+22+23+24+25                    | 31=29/28   | 32=30/28                | 33      |
| 1     | Domestic                        |                     | 1.08  | 3007  | 1405149 | 2483  | 1151546 | 175.62      |       | 38.34                             | 62.60                              | 0.00                       | 4.54               | 8.08            | 3.84                    | 3.49  | -33.40                      | 3144            | -0.01                             | 0.06                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.00  | -0.03                       | 0.23    | 175.85         | 105.54  | 120.95  | 6.00  | 6.88   | 156.95                  |         |
| 1.1   | Domestic                        |                     | 1.08  | 2996  | 1405132 | 2472  | 1151530 | 174.46      |       | 38.18                             | 62.09                              | 0.00                       | 4.51               | 8.02            | 3.81                    | 3.46  | -33.40                      | 3144            | -0.01                             | 0.06                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.00  | -0.03                       | 0.23    | 174.69         | 104.84  | 120.14  | 6.00  | 6.88   |                         |         |
| 1.1.1 | Upto 2 KW Load                  |                     | 1.08  | 1473  | 1117574 | 1203  | 921227  | 103.01      |       | 16.08                             | 32.45                              | 0.00                       | 2.18               | 3.88            | 1.84                    | 1.82  | -25.25                      | 2404            | -0.00                             | 0.03                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.02                       | 0.15    | 103.16         | 50.74   | 58.30   | 4.92  | 5.65   |                         |         |
|       | 0-200 Units                     | Rs. 125 / kW/ month | Rs. 3.00/kWh  | 1.08  |         |   | 1024    | 809720      | 70.24 | 13.68                             | 21.06                              | 0.00                       | 1.56               | 2.78            | 1.32                    | 1.18  | -19.53                      | 2118            | -0.00                             | -0.01                              | 0.00                       | 0.00               | -0.00           | 0.00                    | -0.00 | -0.00                       | 0.05    | 70.29          | 36.30   | 41.59   | 5.16  | 5.92   |                         |         |
|       | 201-400 Units                   | Rs. 125 / kW/ month | Rs. 4.50/kWh  | 1.07  |         |   | 168     | 104394      | 28.70 | 2.25                              | 9.57                               | 0.00                       | 0.53               | 0.94            | 0.45                    | 0.54  | -5.72                       | 261             | 0.00                              | 0.02                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.01                       | 0.07    | 28.77          | 12.37   | 14.30   | 4.30  | 4.97   |                         |         |
|       | 401-800 Units                   | Rs. 125 / kW/ month | Rs. 6.50/kWh  | 1.08  |         |   | 11      | 6718        | 3.54  | 0.14                              | 1.51                               | 0.00                       | 0.07               | 0.13            | 0.06                    | 0.08  | 0.00                        | 17              | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.01    | 3.55           | 1.73  | 2.01  | 4.87  | 5.66   |                         |         |
|       | 801-1200 Units                  | Rs. 125 / kW/ month | Rs. 7.00/kWh  | 1.09  |         |   | 0       | 303         | 0.31  | 0.01                              | 0.17                               | 0.00                       | 0.01               | 0.01            | 0.01                    | 0.01  | 0.00                        | 4               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.31           | 0.18  | 0.21  | 5.83  | 6.79   |                         |         |
|       | >1200 Units                     | Rs. 125 / kW/ month | Rs. 7.75/kWh  | 1.23  |         |   | 0       | 92          | 0.22  | 0.00                              | 0.14                               | 0.00                       | 0.01               | 0.01            | 0.01                    | 0.01  | 0.00                        | 4               | 0.00                              | 0.01                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.01    | 0.23           | 0.16  | 0.19  | 7.00  | 8.17   |                         |         |
| 1.1.2 | 2 to 5 KW Load                  |                     | 1.07  | 643   | 186045  | 501   | 145350  | 34.17       |       | 7.51                              | 12.00                              | 0.00                       | 0.88               | 1.56            | 0.74                    | 0.67  | -5.72                       | 458             | -0.00                             | -0.00                              | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.01                       | 0.02    | 34.19          | 20.39   | 23.37   | 5.96  | 6.83   |                         |         |
|       | 0-200 Units                     | Rs. 140/ kW/ month  | Rs. 3.00/kWh  | 1.08  |         |   | 233     | 69384       | 8.29  | 3.48                              | 2.48                               | 0.00                       | 0.27               | 0.48            | 0.23                    | 0.14  | -1.92                       | 249             | -0.00                             | -0.03                              | 0.00                       | -0.00              | -0.00           | -0.00                   | -0.00 | 0.00                        | -0.06   | 8.23           | 6.20  | 7.04  | 7.53  | 8.55   |                         |         |
|       | 201-400 Units                   | Rs. 140/ kW/ month  | Rs. 4.50/kWh  | 1.07  |         |   | 223     | 63991       | 19.16 | 3.34                              | 6.56                               | 0.00                       | 0.45               | 0.79            | 0.38                    | 0.37  | -3.81                       | 167             | 0.00                              | 0.02                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.01                       | 0.05    | 19.21          | 10.37   | 11.91   | 5.40  | 6.20   |                         |         |
|       | 401-800 Units                   | Rs. 140/ kW/ month  | Rs. 6.50/kWh  | 1.08  |         |   | 44      | 11442       | 6.10  | 0.66                              | 2.60                               | 0.00                       | 0.15               | 0.26            | 0.12                    | 0.15  | -0.00                       | 36              | 0.00                              | 0.01                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.02    | 6.12           | 3.42  | 3.95  | 5.59  | 6.46   |                         |         |
|       | 801-1200 Units                  | Rs. 140/ kW/ month  | Rs. 7.00/kWh  | 1.11  |         |   | 2       | 436         | 0.45  | 0.03                              | 0.24                               | 0.00                       | 0.01               | 0.02            | 0.01                    | 0.01  | 0.00                        | 6               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.46           | 0.29  | 0.33  | 6.26  | 7.27   |                         |         |
|       | >1200 Units                     | Rs. 140/ kW/ month  | Rs. 7.75/kWh  | 1.14  |         |   | 0       | 97          | 0.17  | 0.01                              | 0.10                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.01  | 0.00                        | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.17           | 0.12  | 0.13  | 6.83  | 7.95   |                         |         |
| 1.1.3 | 5 to 15 KW Load                 |                     | 1.07  | 772   | 98284   | 658   | 81664   | 29.94       |       | 12.15                             | 12.66                              | 0.00                       | 1.12               | 1.98            | 0.94                    | 0.71  | -2.40                       | 269             | -0.00                             | 0.04                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.00                       | 0.08    | 30.02          | 25.96   | 29.60   | 8.65  | 9.86   |                         |         |
|       | 0-200 Units                     | Rs. 175 / kW/ month | Rs. 3.00/kWh  | 1.08  |         |   | 198     | 25369       | 2.70  | 3.62                              | 0.80                               | 0.00                       | 0.20               | 0.35            | 0.17                    | 0.05  | -0.54                       | 118             | -0.00                             | -0.01                              | 0.00                       | -0.00              | -0.00           | -0.00                   | -0.00 | -0.00                       | -0.01   | 2.69           | 4.61  | 5.18  | 17.15   | 19.26  |                         |         |
|       | 201-400 Units                   | Rs. 175 / kW/ month | Rs. 4.50/kWh  | 1.07  |         |   | 229     | 30295       | 9.65  | 4.27                              | 3.37                               | 0.00                       | 0.34               | 0.61            | 0.29                    | 0.19  | -1.86                       | 78              | 0.00                              | 0.01                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.00                       | 0.03    | 9.68           | 7.99  | 9.08  | 8.26  | 9.39   |                         |         |
|       | 401-800 Units                   | Rs. 175 / kW/ month | Rs. 6.50/kWh  | 1.07  |         |   | 185     | 21639       | 12.48 | 3.44                              | 5.56                               | 0.00                       | 0.40               | 0.72            | 0.34                    | 0.31  | -0.00                       | 58              | 0.00                              | 0.02                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.04    | 12.53          | 9.42  | 10.80   | 7.52  | 8.62   |                         |         |
|       | 801-1200 Units                  | Rs. 175 / kW/ month | Rs. 7.00/kWh  | 1.05  |         |   | 33      | 3234        | 3.21  | 0.60                              | 1.74                               | 0.00                       | 0.11               | 0.19            | 0.09                    | 0.10  | -0.00                       | 11              | 0.00                              | 0.01                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.01    | 3.22           | 2.45  | 2.82  | 7.60  | 8.76   |                         |         |
|       | >1200 Units                     | Rs. 175 / kW/ month | Rs. 7.75/kWh  | 1.04  |         |   | 13      | 1127        | 1.89  | 0.23                              | 1.19                               | 0.00                       | 0.06               | 0.11            | 0.05                    | 0.07  | 0.00                        | 4               | 0.00                              | 0.01                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.01    | 1.90           | 1.48  | 1.72  | 7.80  | 9.03   |                         |         |
| 1.1.4 | 15 to 25 KW Load                |                     | 0.98  | 45  | 2457    | 46  | 2520    | 2.37        |       | 0.89                              | 1.37                               | 0.00                       | 0.10               | 0.18            | 0.09                    | 0.08  | -0.02                       | 11              | -0.01                             | -0.01                              | 0.00                       | -0.00              | -0.00           | -0.00                   | -0.00 | 0.00                        | -0.01   | 2.36           | 2.35  | 2.70  | 9.97  | 11.42  |                         |         |
|       | 0-200 Units                     | Rs. 200 / kW/ month | Rs. 3.00/kWh  | 0.97  |         |   | 4       | 238         | 0.02  | 0.08                              | 0.01                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.00  | -0.00                       | 8               | -0.01                             | -0.01                              | 0.00                       | -0.00              | -0.00           | -0.00                   | -0.00 | 0.00                        | -0.01   | 0.01           | 0.07  | 0.08  | 108.46  | 120.17   |                         |         |
|       | 201-400 Units                   | Rs. 200 / kW/ month | Rs. 4.50/kWh  | 0.99  |         |   | 5       | 282         | 0.09  | 0.10                              | 0.03                               | 0.00                       | 0.01               | 0.01            | 0.00                    | 0.00  | -0.02                       | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.09           | 0.13  | 0.15  | 15.21   | 17.12  |                         |         |
|       | 401-800 Units                   | Rs. 200 / kW/ month | Rs. 6.50/kWh  | 0.98  |         |   | 14      | 805         | 0.47  | 0.28                              | 0.22                               | 0.00                       | 0.02               | 0.04            | 0.02                    | 0.01  | -0.00                       | 1               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.47           | 0.52  | 0.59  | 11.04   | 12.54  |                         |         |
|       | 801-1200 Units                  | Rs. 200 / kW/ month | Rs. 7.00/kWh  | 0.98  |         |   | 9       | 507         | 0.49  | 0.18                              | 0.27                               | 0.00                       | 0.02               | 0.04            | 0.02                    | 0.01  | 0.00                        | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.49           | 0.46  | 0.53  | 9.52  | 10.90  |                         |         |
|       | >1200 Units                     | Rs. 200 / kW/ month | Rs. 7.75/kWh  | 0.99  |         |   | 13      | 688         | 1.31  | 0.26                              | 0.85                               | 0.00                       | 0.05               | 0.09            | 0.04                    | 0.05  | 0.00                        | 2               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 1.31           | 1.17  | 1.35  | 8.90  | 10.26  |                         |         |
| 1.1.5 | Above 25KW                      |                     | 0.98  | 63  | 772     | 63  | 769     | 4.97        |       | 1.55                              | 3.61                               | 0.00                       | 0.24               | 0.41            | 0.20                    | 0.18  | -0.00                       | 2               | 0.00                              | -0.00                              | 0.00                       | 0.00               | -0.00           | -0.00                   | -0.00 | -0.01                       | 4.96    | 5.39           | 6.18  | 10.86   | 12.46   |  |                         |         |
|       | 0-200 Units                     | Rs. 250 / kW/ month | Rs. 3.00/kWh  | 0.95  |         |   | 2       | 33          | 0.00  | 0.03                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.00                       | 1               | 0.00                              | -0.00                              | 0.00                       | 0.00               | -0.00           | -0.00                   | -0.00 | -0.00                       | -0.01   | -0.00          | 0.03  | 0.04  | -78.22  | -86.49   |                         |         |
|       | 201-400 Units                   | Rs. 250 / kW/ month | Rs. 4.50/kWh  | 0.97  |         |   | 1       | 16          | 0.00  | 0.01                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | -0.00                       | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.00           | 0.02  | 0.02  | 33.64   | 37.61  |                         |         |
|       | 401-800 Units                   | Rs. 250 / kW/ month | Rs. 6.50/kWh  | 1.00  |         |   | 2       | 65          | 0.04  | 0.06                              | 0.02                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.00  | 0.00                        | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.04    | 0.08           | 0.09  | 19.93   | 22.43   |  |                         |         |
|       | 801-1200 Units                  | Rs. 250 / kW/ month | Rs. 7.00/kWh  | 1.00  |         |   | 2       | 53          | 0.05  | 0.05                              | 0.03                               | 0.00                       | 0.00               | 0.01            | 0.00                    | 0.00  | 0.00                        | 1               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 0.05           | 0.08  | 0.09  | 15.21   | 17.24  |                         |         |
|       | >1200 Units                     | Rs. 250 / kW/ month | Rs. 7.75/kWh  | 0.98  |         |   | 57      | 602         | 4.87  | 1.39                              | 3.56                               | 0.00                       | 0.23               | 0.40            | 0.19                    | 0.18  | 0.00                        | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00    | 4.87           | 5.18  | 5.95  | 10.65   | 12.22  |                         |         |
| 1.2   | Common Services along with CGHS | Rs. 150 / kW/ month | Rs. 4.50/kWh  | 0.95  | 11      | 17  | 11      | 16          | 1.16  | 0.16                              | 0.51                               | 0.00                       | 0.03               | 0.05            | 0.03                    | 0.03  | 0.00                        | 0               | 0.00</                            |                                    |                            |                    |                 |                         |       |                             |         |                |   |   |   |  |                         |         |

|       |  | BILLING REPORT |                |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         | Adjustment |                             |                 |                                   |                                    |                            |                    |                 |                         |       | Summary                     |       |                |   |   |   |  |                         |
|-------|--|----------------|----------------|---|---|---------|---|---------|-------------|-------|-----------------------------------|------------------------------------|----------------------------|--------------------|-----------------|-------------------------|------------|-----------------------------|-----------------|-----------------------------------|------------------------------------|----------------------------|--------------------|-----------------|-------------------------|-------|-----------------------------|-------|----------------|---|---|---|--|-------------------------|
| S. No | Category   | * Tariff       |                | Average number of days billed during the month/Billing Factor | *** Total Number of consumers and sanctioned load |         | Total No. of bills raised during the period & Contracted demand |         | Total Sales |       | Fixed Charges Billed <sup>1</sup> | Energy Charges Billed <sup>2</sup> | Other Charges <sup>7</sup> | PPCA Amount Billed | Surcharge of 8% | Pension Trust Surcharge | E-Tax      | Subsidy if Any <sup>8</sup> | Number of bills | Fixed Charges Billed <sup>1</sup> | Energy Charges Billed <sup>2</sup> | Other Charges <sup>7</sup> | PPCA Amount Billed | Surcharge of 8% | Pension Trust Surcharge | E-Tax | Subsidy if Any <sup>8</sup> | Units | Net Units Sold | Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge | ** Total Billed Amount including E-Tax 8% surcharge and Pension Trust Surcharge | ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge) | ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge) | Collection <sup>9</sup> |
|       |  | Rs. Cr.        | Energy Charges |   | MW  | No.     | MW  | No.     | MU          | MKVAH |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |       |                |   |   |   |  |                         |
|       |  | 1              | 2              | 3   | 4   | 5       | 6   | 7       | 8           | 9     | 10                                | 11                                 | 12                         | 13                 | 14              | 15                      | 16         | 17                          | 18              | 19                                | 20                                 | 21                         | 22                 | 23              | 24                      | 25    | 26                          | 27    | 28=8+27        | 29=10+11+12+13+14+20+21+22  | 30=10+11+12+13+14+15+16+19+20+21+22+23+24+25                                    | 31=29/28  | 32=30/28   | 33                      |
| 9     | Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point |                |                | 1.12  | 3   | 380     | 0   | 314     | 0.96        | 1.02  | 0.00                              | 0.53                               | 0.00                       | 0.02               | 0.04            | 0.02                    | 0.03       | 0.00                        | 6               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.01  | 0.97           | 0.56  | 0.66  | 5.79  | 6.75   | 0.78                    |
| 9.1   | Supply at LT   | Rs. 5.50/kWh   |                | 1.12  | 3   | 380     | 0   | 314     | 0.96        | 1.02  | 0.00                              | 0.53                               | 0.00                       | 0.02               | 0.04            | 0.02                    | 0.03       | 0.00                        | 6               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.01                        | 0.97  | 0.56           | 0.66  | 5.79  | 6.75  |  |                         |
| 9.2   | Supply at HT   | Rs. 5.00/kVAh  |                | 0   |   |         | 0   | 0       | 0.00        | 0.00  | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00       | 0.00                        | 0               | 0.00                              | 0.00                               | 0.00                       | 0.00               | 0.00            | 0.00                    | 0.00  | 0.00                        | 0.00  | 0.00           | 0.00  | 0.00  | 0.00  | 0.00   |                         |
|       | Enforcement -E-Vehicle (See Note 3)                                  |                |                |   |   |         |   |         | 0.01        |       | 0.00                              | 0.01                               |                            | 0.00               | 0.00            | 0.00                    | 0.00       |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             | 0.01  | 0.01           | 0.01  | 13.54   | 13.51   | 0.01   |                         |
| 10    | Own Consumption(See Note 4)  |                |                |   | 17  | 361     |   |         | 0.69        |       |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 |                         |       | 0.00                        | 0.69  |                |   |   |   |  |                         |
| 11    | Staff  |                |                | 1.06  | 10  | 3498    | 8   | 2734    | 0.67        |       | 0.11                              | 0.07                               | 0.00                       | 0.01               | 0.02            | 0.01                    | 0.00       | -0.00                       | 9               | -0.00                             | 0.00                               | 0.00                       | -0.00              | 0.00            | -0.00                   | 0.00  | 0.00                        | 0.67  | 0.20           | 0.22  | 2.93  | 3.33  | 0.31   |                         |
| 12    | MISUSE   |                |                | 1.61  |   |         | 1   | 92      | 0.07        | 0.07  | 0.04                              | 0.10                               | 0.00                       | 0.01               | 0.01            | 0.01                    | 0.01       | -0.00                       | 55              | 0.04                              | 0.07                               | -0.00                      | 0.00               | 0.01            | 0.01                    | 0.00  | 0.00                        | 0.07  | 0.26           | 0.30  | 39.44   | 45.80   |  |                         |
| 13.1  | Prepaid - Domestic (See Note 5)                                      |                |                |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |       |                |   |   |   |  |                         |
| 13.2  | Prepaid - Non Domestic (See Note 5)                                  |                |                |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |       |                |   |   |   |  |                         |
| 14    | Other Adjustments (See Note 6)                                       |                |                |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 | 0.01                    |       | 0.13                        | 0.13  | 0.13           | 0.13  | 9.57  | 9.99  | 0.13   |                         |
| 15    | Collection where Rate Category not found                             |                |                |   |   |         |   |         |             |       |                                   |                                    |                            |                    |                 |                         |            |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |       |                |   |   |   | 0.00   |                         |
| 16    | (-)Open Access Charges   |                |                |   |   |         |   |         |             |       | 0.59                              |                                    |                            |                    | 0.04            | 0.02                    | 0.01       |                             |                 |                                   |                                    |                            |                    |                 |                         |       |                             |       | 0.59           | 0.67  |   |   |  |                         |
|       | Grand Total  |                |                |   | 6006  | 1695899 | 5544  | 1408242 | 525.20      |       | 113.75                            | 320.83                             | -0.01                      | 19.60              | 34.72           | 16.48                   | 17.70      | -33.42                      | 4173            | -0.05                             | 2.66                               | 0.07                       | 0.11               | 0.28            | 0.14                    | 0.18  | -0.03                       | 1.99  | 527.20         | 456.97  | 526.48  | 8.67  | 9.99   | 629.43                  |

\* Tariff w.e.f 1-Apr-2018

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 31-Mar-2019.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers.
- Collection against temporary connection is included in respective tariff category