



TATA POWER-DDL

Office of the Head- Regulatory & PMG

TPDDL/PMG/DERC/PPAC/236
November 11, 2020

The Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C-Block, Shivalik
Malviya Nagar
New Delhi -110 017

Subject: Submission of proposal for levy of Power Purchase Cost Adjustment Charges (PPAC) pertaining to Q2 of FY 2020-21 along with audited certificates and computation of PPAC.

Dear Sir,

This is with reference to the directions contained in Business Plan Regulation 2019, notified by the Hon'ble Commission, towards levy of Power Purchase Adjustment Charges; excerpt of the relevant clauses is reproduced below:

Para 30 (4) (a)

"in case PPAC does not exceed 5% for any quarter, the Distribution Licensee may levy PPAC at 90% of computed PPAC with prior intimation to the Commission without going through the regulatory proceedings. "

Para 30 (5)

"The Distribution Licensee shall upload the computation of PPAC on its website before the same is levied to the consumer's electricity bills."

Based on the audited accounts for the period Quarter 2 (July'20 to Septemebur'20) of FY 2020-21, we have calculated the PPAC applicable in line with the PPAC methodology specified by the Hon'ble Commission. **Accordingly, the PPAC based on all bills works out to 1.23%**. The calculations have been detailed in **Annexure-1** enclosed with the letter and the same have been uploaded on our website.

Accordingly, in line with the above, we shall be levying PPAC of **1.11%** from the next billing cycle due from November 17th, 2020 for next 3 months. For balance PPAC of 0.12%, we shall be filling petition before Hon'ble Commission.

We hope the Hon'ble Commission finds the above in order.

Yours faithfully

for **TATA Power Delhi Distribution Limited**

Bharat Kumar Bhadawat
Head- Regulatory, Legal & PMG

Encl: As mentioned above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

A. Power Purchase Adjustment Charges (PPAC) (in %age) for July 2020 to September 2020:

PPAC Computations		UoM	Scenario	Remarks
Actual	Long Term ISGS	MUs	1915.0	
Actual	Long Term Genco	MUs	288.3	
Actual	CSGS	Rs. Cr.	869.0	Net off rebate of 1.5% on CSGS, 2.5% on NPCIL and 2% on Delhi Gencos.
Actual	Genco	Rs. Cr.	202.7	
Actual	Transmission amount	Rs. Cr.	206.2	
Actual	Short term sales	MUs	-15.1	
Actual	Short term purchase	MUs	832.1	
Approved	PGCIL losses	%age	2.00%	
Approved	DTL losses	%age	0.92%	
Approved	Distribution Losses	%age	7.90%	
Approved	Power Purchase Cost	Rs./kWh	4.88	After net off rebate over the approved base cost of Rs. 4.96/- per unit As per Tariff order for FY 2020-21
Approved	Average Billing Rate	Rs./kWh	7.26	
Calculation	Actual Power Purchase cost from Long Term Sources	Rs./kWh	4.86	
A	Total units procured from long term PPAs	MUs	2203	
B	Proportionate Bulk Sale of Power	MUs	-11	
C	Difference in base and actual PPC	Rs./kWh	-0.01	
D	Actual Transmission Cost	In Rs. Cr.	206.2	
E	Base Transmission charges	In Rs. Cr.	185.8	Net off rebate of 1.5% over the approved Transmission cost of Rs. 106.58 cr. (PGCIL) for the quarter and 2% over the approved Transmission cost of Rs. 82.50 cr. (DTL)
Z	Units on which PPAC shall be applicable	MUs	2134.09	
PPAC		%age	1.23%	

Accordingly, PPAC as per above is computed as 1.23% for Q2 of FY 2020-21