



TPDDL/Regulatory/03  
January 20, 2016

**The Secretary,**  
**Delhi Electricity Regulatory Commission**  
Viniyamak Bhawan, C- Block, Shivalik  
Malviya Nagar  
New Delhi-110017

**Sub: Submission of system generated Form 2.1a for the month of December-15.**

Sir,

This is with reference to the Commission's Letter no F3-(172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached System Generated Form 2.1 a for the month of **December-2015**, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,  
For **TATA Power Delhi Distribution Limited**

**Jyotish Kumar Sinha**  
HoD - Regulatory

**Encl:** As stated above

CIN No. : U40109DL2001PLC111526  
Website : [www.tatapower-ddl.com](http://www.tatapower-ddl.com)  
Email : [tpddl@tatapower-ddl.com](mailto:tpddl@tatapower-ddl.com)  
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## Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

## Details of the Billed Revenue From 01-Dec-2015 To 31-Dec-2015 (Provisional)

|                                    |                                           | BILLING REPORT         |                                                               |                                                   |      |                                                                 |       |             |        |                      |                       |               |                    |                 |         |                |                 | Adjustment           |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     | Summary  |  |  |  |  |
|------------------------------------|-------------------------------------------|------------------------|---------------------------------------------------------------|---------------------------------------------------|------|-----------------------------------------------------------------|-------|-------------|--------|----------------------|-----------------------|---------------|--------------------|-----------------|---------|----------------|-----------------|----------------------|-----------------------|---------------|--------------------|-----------------|---------|----------------|-------|----------------|-------------------------------------------------------------------|------------------------------------------------------|-------------------------------------|----------|--|--|--|--|
| S. No                              | Category                                  | Tariff                 | Average number of days billed during the month/Billing Factor | *** Total Number of consumers and sanctioned load |      | Total No. of bills raised during the period & Contracted demand |       | Total Sales |        | Fixed Charges Billed | Energy Charges Billed | Other Charges | PPCA Amount Billed | Surcharge of 8% | E-Tax   | Subsidy if Any | Number of bills | Fixed Charges Billed | Energy Charges Billed | Other Charges | PPCA Amount Billed | Surcharge of 8% | E-Tax   | Subsidy if Any | Units | Net Units Sold | Total Revenue including Subsidy but excluding E-Tax and surcharge | ** Total Billed Amount including E-Tax and surcharge | ABR (Excluding E-Tax and surcharge) |          |  |  |  |  |
|                                    |                                           | Fixed Charges          | Energy Charges                                                |                                                   | MW   | No.                                                             | MW    | No.         | MU     | MKVAH                | Rs. Cr.               | Rs. Cr.       | Rs. Cr.            | Rs. Cr.         | Rs. Cr. | Rs. Cr.        | No.             | Rs. Cr.              | Rs. Cr.               | Rs. Cr.       | Rs. Cr.            | Rs. Cr.         | Rs. Cr. | Rs. Cr.        | MU    | MU             | Rs. Cr.                                                           | Rs. Cr.                                              | Rs./Unit                            |          |  |  |  |  |
|                                    |                                           | 1                      | 2                                                             | 3                                                 | 4    | 5                                                               | 6     | 7           | 8      | 9                    | 10                    | 11            | 12                 | 13              | 14      | 15             | 16              | 17                   | 18                    | 19            | 20                 | 21              | 22      | 23             | 24    | 25             | 26=8*25                                                           | 27=10*11+12*13+14*15+16*20+21+22*23                  | 28=10*11+12*13+14*15+16*20+21+22*23 | 29=27/26 |  |  |  |  |
| 1                                  | Domestic                                  |                        |                                                               | 1.13                                              | 3748 | 1228763                                                         | 3528  | 1163037     | 192.53 |                      | 10.25                 | 88.23         | 0.00               | 3.94            | 7.88    | 4.91           | -32.39          | 3639                 | -0.01                 | 0.55          | 0.00               | 0.02            | 0.04    | 0.03           | -0.15 | 1.14           | 193.67                                                            | 102.98                                               | 115.84                              | 5.32     |  |  |  |  |
| 1.1                                | Domestic                                  |                        |                                                               | 1.13                                              | 3707 | 1228710                                                         | 3.488 | 1162985     | 188.91 |                      | 10.19                 | 85.45         | 0.00               | 3.82            | 7.65    | 4.77           | -32.42          | 3639                 | -0.01                 | 0.55          | 0.00               | 0.02            | 0.04    | 0.03           | -0.15 | 1.14           | 190.05                                                            | 100.01                                               | 112.51                              | 5.26     |  |  |  |  |
| 1.1.1                              | Upto 2 KW Load                            |                        |                                                               | 1.13                                              | 1028 | 634612                                                          | 972   | 607586      | 60.17  |                      | 2.71                  | 24.70         | 0.00               | 1.10            | 2.19    | 1.38           | -11.96          | 1639                 | -0.01                 | 0.10          | 0.00               | 0.00            | 0.01    | 0.01           | -0.06 | 0.25           | 60.42                                                             | 28.60                                                | 32.18                               | 4.73     |  |  |  |  |
|                                    | 0-200 Units                               | 40 Rs/ month           | 400 Paisa/kWh                                                 | 1.13                                              |      |                                                                 | 905   | 569420      | 48.56  |                      | 2.54                  | 19.40         | 0.00               | 0.88            | 1.75    | 1.09           | -9.76           | 1639                 | -0.01                 | 0.10          | 0.00               | 0.00            | 0.01    | 0.01           | -0.06 | 0.25           | 48.81                                                             | 22.91                                                | 25.76                               | 4.99     |  |  |  |  |
|                                    | 201-400 Units                             | 40 Rs/ month           | 595 Paisa/kWh                                                 | 1.13                                              |      |                                                                 | 63    | 35797       | 10.10  |                      | 0.16                  | 4.44          | 0.00               | 0.18            | 0.37    | 0.25           | -2.20           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 10.10          | 4.79                                                              | 5.40                                                 | 4.74                                |          |  |  |  |  |
|                                    | 401-800 Units                             | 40 Rs/ month           | 730 Paisa/kWh                                                 | 1.15                                              |      |                                                                 | 4     | 2185        | 1.24   |                      | 0.01                  | 0.67          | 0.00               | 0.03            | 0.05    | 0.04           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 1.24           | 0.71                                                              | 0.80                                                 | 5.73                                |          |  |  |  |  |
|                                    | 801-1200 Units                            | 40 Rs/ month           | 810 Paisa/kWh                                                 | 1.23                                              |      |                                                                 | 0     | 137         | 0.16   |                      | 0.00                  | 0.10          | 0.00               | 0.00            | 0.01    | 0.01           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.16           | 0.11                                                              | 0.12                                                 | 6.78                                |          |  |  |  |  |
|                                    | >1200 Units                               | 40 Rs/ month           | 875 Paisa/kWh                                                 | 1.32                                              |      |                                                                 | 0     | 47          | 0.11   |                      | 0.00                  | 0.08          | 0.00               | 0.00            | 0.01    | 0.00           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.11           | 0.08                                                              | 0.09                                                 | 7.55                                |          |  |  |  |  |
| 1.1.2                              | 2 to 5 KW Load                            |                        |                                                               | 1.14                                              | 1774 | 486740                                                          | 1.654 | 453572      | 87.22  |                      | 5.12                  | 38.09         | 0                  | 1.73            | 3.46    | 2.13           | -16.82          | 1635                 | -0.00                 | 0.26          | 0.00               | 0.01            | 0.02    | 0.01           | -0.09 | 0.58           | 87.80                                                             | 45.20                                                | 50.83                               | 5.15     |  |  |  |  |
|                                    | 0-200 Units                               | 100 Rs/ month          | 400 Paisa/kWh                                                 | 1.14                                              |      |                                                                 | 1,050 | 301233      | 37.62  |                      | 3.41                  | 15.03         | 0                  | 0.74            | 1.47    | 0.84           | -7.54           | 1635                 | -0.00                 | 0.26          | 0.00               | 0.01            | 0.02    | 0.01           | -0.09 | 0.58           | 38.20                                                             | 19.44                                                | 21.79                               | 5.09     |  |  |  |  |
|                                    | 201-400 Units                             | 100 Rs/ month          | 595 Paisa/kWh                                                 | 1.13                                              |      |                                                                 | 542   | 138315      | 41.54  |                      | 1.56                  | 18.64         | 0                  | 0.81            | 1.62    | 1.04           | -9.29           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 41.54          | 21.00                                                             | 23.66                                                | 5.06                                |          |  |  |  |  |
|                                    | 401-800 Units                             | 100 Rs/ month          | 730 Paisa/kWh                                                 | 1.14                                              |      |                                                                 | 59    | 13516       | 7.41   |                      | 0.15                  | 3.98          | 0                  | 0.17            | 0.33    | 0.22           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 7.41           | 4.30                                                              | 4.85                                                 | 5.81                                |          |  |  |  |  |
|                                    | 801-1200 Units                            | 100 Rs/ month          | 810 Paisa/kWh                                                 | 1.20                                              |      |                                                                 | 2     | 413         | 0.45   |                      | 0.00                  | 0.29          | 0                  | 0.01            | 0.02    | 0.02           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.45           | 0.31                                                              | 0.35                                                 | 6.79                                |          |  |  |  |  |
|                                    | >1200 Units                               | 100 Rs/ month          | 875 Paisa/kWh                                                 | 1.44                                              |      |                                                                 | 0     | 95          | 0.20   |                      | 0.00                  | 0.15          | 0                  | 0.00            | 0.01    | 0.01           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.20           | 0.16                                                              | 0.17                                                 | 7.85                                |          |  |  |  |  |
| 1.1.3                              | Above 5KW                                 |                        |                                                               | 1.11                                              | 905  | 107358                                                          | 863   | 101827      | 41.52  |                      | 2.36                  | 22.65         | 0                  | 1.00            | 2.00    | 1.26           | -3.61           | 365                  | -0.00                 | 0.19          | 0.00               | 0.01            | 0.02    | 0.01           | -0.01 | 0.31           | 41.83                                                             | 26.21                                                | 29.50                               | 6.27     |  |  |  |  |
|                                    | 0-200 Units                               | Rs. 25 / kW/ month     | 400 Paisa/kWh                                                 | 1.14                                              |      |                                                                 | 219   | 27697       | 3.28   |                      | 0.61                  | 1.31          | 0                  | 0.08            | 0.15    | 0.07           | -0.59           | 365                  | -0.00                 | 0.19          | 0.00               | 0.01            | 0.02    | 0.01           | -0.01 | 0.31           | 3.58                                                              | 2.19                                                 | 2.45                                | 6.12     |  |  |  |  |
|                                    | 201-400 Units                             | Rs. 25 / kW/ month     | 595 Paisa/kWh                                                 | 1.12                                              |      |                                                                 | 306   | 40171       | 13.28  |                      | 0.85                  | 6.16          | 0                  | 0.28            | 0.56    | 0.34           | -3.02           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 13.28          | 7.29                                                              | 8.19                                                 | 5.49                                |          |  |  |  |  |
|                                    | 401-800 Units                             | Rs. 25 / kW/ month     | 730 Paisa/kWh                                                 | 1.10                                              |      |                                                                 | 248   | 28080       | 16.49  |                      | 0.68                  | 9.16          | 0                  | 0.39            | 0.79    | 0.51           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 16.49          | 10.23                                                             | 11.53                                                | 6.20                                |          |  |  |  |  |
|                                    | 801-1200 Units                            | Rs. 25 / kW/ month     | 810 Paisa/kWh                                                 | 1.07                                              |      |                                                                 | 45    | 3833        | 3.87   |                      | 0.12                  | 2.49          | 0                  | 0.10            | 0.21    | 0.14           | -0.00           | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 3.87           | 2.72                                                              | 3.06                                                 | 7.02                                |          |  |  |  |  |
|                                    | >1200 Units                               | Rs. 25 / kW/ month     | 875 Paisa/kWh                                                 | 1.04                                              |      |                                                                 | 44    | 2046        | 4.60   |                      | 0.11                  | 3.53          | 0                  | 0.15            | 0.29    | 0.19           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 4.60           | 3.78                                                              | 4.27                                                 | 8.22                                |          |  |  |  |  |
| 1.2                                | Common Services along with CGHS           |                        | 600 Paisa/kWh                                                 | 1.03                                              | 15   | 16                                                              | 15    | 16          | 1.34   |                      | 0.00                  | 0.80          | 0                  | 0.03            | 0.06    | 0.05           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 1.34           | 0.84                                                              | 0.95                                                 | 6.24                                |          |  |  |  |  |
| 1.3                                | Hospital / Colleges of Delhi Govt. or MCD | Rs. 25 / kW/ month     | 875 Paisa/kWh                                                 | 1.00                                              | 26   | 37                                                              | 25    | 36          | 2.28   |                      | 0.06                  | 1.98          | 0                  | 0.08            | 0.16    | 0.10           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 2.28           | 2.13                                                              | 2.39                                                 | 9.35                                |          |  |  |  |  |
| Enforcement -Domestic (See Note 3) |                                           |                        |                                                               |                                                   |      |                                                                 |       |             | 0.63   |                      | 0.03                  | 0.63          |                    | 0.01            | 0.05    | 0.03           |                 |                      |                       |               |                    |                 |         |                |       | 0.63           | 0.66                                                              | 0.75                                                 | 10.60                               |          |  |  |  |  |
| 2                                  | Non-Domestic                              |                        |                                                               | 1.16                                              | 1209 | 210305                                                          | 1206  | 195148      | 93.59  |                      | 14.29                 | 84.26         | -0.00              | 3.94            | 7.88    | 4.60           | -0.00           | 775                  | 0.41                  | 6.99          | 0.32               | 0.16            | 0.68    | 0.44           | -0.00 | 8.37           | 101.97                                                            | 110.37                                               | 123.96                              | 10.82    |  |  |  |  |
| 2.1                                | Non-Domestic Low Tension (NDLT)           |                        |                                                               | 1.16                                              | 963  | 209855                                                          | 983   | 194700      | 64.72  |                      | 11.39                 | 58.55         | -0.00              | 2.80            | 5.59    | 3.26           | -0.00           | 765                  | 0.41                  | 6.56          | 0.31               | 0.15            | 0.64    | 0.42           | -0.00 | 7.88           | 72.61                                                             | 80.15                                                | 90.06                               | 11.04    |  |  |  |  |
| 2.1 a                              | Up to 10 KW                               | 100 Rs/ kW/ month      | 860 Paisa/kWh                                                 | 1.18                                              | 513  | 190370                                                          | 485   | 175503      | 24.98  |                      | 5.57                  | 21.94         | 0.00               | 1.10            | 2.20    | 1.22           | -0.00           | 678                  | -0.02                 | 0.21          | 0.00               | 0.01            | 0.02    | 0.01           | -0.00 | 0.28           | 25.25                                                             | 28.80                                                | 32.24                               | 11.40    |  |  |  |  |
| 2.1 b                              | > 10 KW to 100 KW                         | 115 Rs/ kVA/ month     | 850 Paisa/kVAh                                                | 1.01                                              | 437  | 19382                                                           | 484   | 19095       | 38.27  | 41.44                | 5.64                  | 35.19         | -0.00              | 1.63            | 3.28    | 1.96           | -0.00           | 61                   | 0.02                  | 0.60          | 0.00               | 0.00            | 0.05    | 0.03           | 0.00  | 0.74           | 39.01                                                             | 43.08                                                | 48.39                               | 11.04    |  |  |  |  |
|                                    | Peak Hours (ToD)                          |                        |                                                               |                                                   |      |                                                                 |       |             | 3.53   |                      |                       |               | -0.00              |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |          |  |  |  |  |
|                                    | Off-Peak Hours (ToD)                      |                        |                                                               |                                                   |      |                                                                 |       |             | 2.35   |                      |                       |               | 0.00               |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |          |  |  |  |  |
| 2.1 c                              | >100 KW (400 Volts)                       | 115/150 Rs/ kVA/ month | 850/950 Paisa/kVAh                                            | 1.03                                              | 13   | 103                                                             | 14    | 102         | 1.48   | 1.57                 | 0.18                  | 1.42          | 0.00               | 0.06            | 0.13    | 0.08           | 0.00            | 26                   | 0.41                  | 5.75          | 0.31               | 0.14            | 0.57    | 0.37           | 0.00  | 6.87           | 8.35                                                              | 8.28                                                 | 9.42                                | 9.92     |  |  |  |  |
|                                    | Peak Hours (ToD)                          |                        |                                                               |                                                   |      |                                                                 |       |             | 0.44   |                      |                       |               | 0.00               |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |          |  |  |  |  |
|                                    | Off-Peak Hours (ToD)                      |                        |                                                               |                                                   |      |                                                                 |       |             | 0.37   |                      |                       |               | 0.00               |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |          |  |  |  |  |

| BILLING REPORT                            |                                                                                       |                         |                                                               |                                                   |       |                                                                 |      |             |        |                      |                       |               |                    |                 |         |                |                 | Adjustment           |                       |               |                    |                 |         |                |       |                |                                                                   | Summary                                              |                                     |       |  |  |
|-------------------------------------------|---------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------|---------------------------------------------------|-------|-----------------------------------------------------------------|------|-------------|--------|----------------------|-----------------------|---------------|--------------------|-----------------|---------|----------------|-----------------|----------------------|-----------------------|---------------|--------------------|-----------------|---------|----------------|-------|----------------|-------------------------------------------------------------------|------------------------------------------------------|-------------------------------------|-------|--|--|
| S. No                                     | Category                                                                              | * Tariff                | Average number of days billed during the month/Billing Factor | *** Total Number of consumers and sanctioned load |       | Total No. of bills raised during the period & Contracted demand |      | Total Sales |        | Fixed Charges Billed | Energy Charges Billed | Other Charges | PPCA Amount Billed | Surcharge of 8% | E-Tax   | Subsidy if Any | Number of bills | Fixed Charges Billed | Energy Charges Billed | Other Charges | PPCA Amount Billed | Surcharge of 8% | E-Tax   | Subsidy if Any | Units | Net Units Sold | Total Revenue including Subsidy but excluding E-Tax and surcharge | ** Total Billed Amount including E-Tax and surcharge | ABR (Excluding E-Tax and surcharge) |       |  |  |
|                                           |                                                                                       | 1                       | 2                                                             | 3                                                 | MW    | No.                                                             | MW   | No.         | MU     | MKVAH                | Rs. Cr.               | Rs. Cr.       | Rs. Cr.            | Rs. Cr.         | Rs. Cr. | Rs. Cr.        |                 | Rs. Cr.              | Rs. Cr.               | Rs. Cr.       | Rs. Cr.            | Rs. Cr.         | Rs. Cr. | Rs. Cr.        | MU    | MU             | Rs. Cr.                                                           | Rs. Cr.                                              | Rs./Unit                            |       |  |  |
| 4                                         | Agriculture                                                                           | 20 Rs/ kW/ month        | 275 Paisa/kWh                                                 | 1.28                                              | 26    | 3950                                                            | 26   | 3835        | 1.16   | 0.00                 | 0.06                  | 0.31          | 0.00               | 0.01            | 0.03    | 0.02           | -0.00           | 19                   | -0.00                 | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 26=8+25        | 27=10+11+12+13+14+15+16+17+18+19+20+21                            | 28=10+11+12+13+14+15+16+17+18+19+20+21+22+23         | 29=27/26                            |       |  |  |
| Enforcement -Agriculture (See Note 3)     |                                                                                       |                         |                                                               |                                                   |       |                                                                 |      |             | 0.03   |                      | 0.00                  | 0.02          |                    | 0.00            | 0.06    | 0.00           |                 |                      |                       |               |                    |                 |         |                |       | 0.03           | 0.02                                                              | 0.02                                                 | 0.02                                | 6.73  |  |  |
| 5                                         | Mushroom Cultivation                                                                  | 40 Rs/ kW/ month        | 550 Paisa/kWh                                                 | 0.00                                              | 0     | 1                                                               | 0    | 0           | 0.00   | 0.00                 | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0               | 0.00                 | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.00           | 0.00                                                              | 0.00                                                 | 0.00                                | 0.00  |  |  |
| 6                                         | Public Lighting                                                                       |                         |                                                               | 1.06                                              | 119   | 4533                                                            | 93   | 4257        | 14.36  | 0.00                 | 0.00                  | 10.49         | 0.00               | 0.42            | 0.84    | 0.13           | 0.00            | 74                   | -0.02                 | 0.27          | 0.00               | 0.00            | 0.02    | 0.00           | 0.00  | 0.47           | 14.83                                                             | 11.16                                                | 12.16                               | 7.53  |  |  |
| 6.1                                       | Metered                                                                               | 730 Paisa/kWh           |                                                               | 1.06                                              | 97    | 4494                                                            | 92   | 4229        | 14.24  | 0.00                 | 0.00                  | 10.39         | 0.00               | 0.42            | 0.83    | 0.13           | 0.00            | 74                   | -0.02                 | 0.27          | 0.00               | 0.00            | 0.02    | 0.00           | 0.00  | 0.47           | 14.70                                                             | 11.06                                                | 12.04                               | 7.52  |  |  |
| 6.2                                       | Unmetered                                                                             | 780 Paisa/kWh           |                                                               | 1.02                                              | 22    | 39                                                              | 0    | 38          | 0.13   | 0.00                 | 0.00                  | 0.10          | 0.00               | 0.00            | 0.01    | 0.01           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.13           | 0.11                                                              | 0.12                                                 | 0.12                                | 8.11  |  |  |
| Enforcement -Public Lighting (See Note 3) |                                                                                       |                         |                                                               |                                                   |       |                                                                 |      |             | 0.00   |                      | 0.00                  | 0.00          |                    | 0.00            | 0.00    | 0              |                 |                      |                       |               |                    |                 |         |                |       | 0.00           | 0.00                                                              | 0.00                                                 | 0.00                                | 0     |  |  |
| 7                                         | Delhi Jal Board                                                                       |                         |                                                               | 1.14                                              | 71    | 397                                                             | 64   | 381         | 19.13  | 19.75                | 0.80                  | 14.30         | -0.00              | 0.80            | 1.21    | 0.80           | 0.00            | 8                    | 0.00                  | 0.40          | 0.04               | 0.02            | 0.03    | 0.02           | 0.00  | 0.53           | 19.66                                                             | 16.15                                                | 18.22                               | 8.21  |  |  |
| 7.1                                       | Supply at LT                                                                          |                         |                                                               | 1.16                                              | 9     | 333                                                             | 11   | 317         | 0.84   | 0.99                 | 0.12                  | 0.79          | -0.00              | 0.04            | 0.07    | 0.04           | 0.00            | 6                    | 0.00                  | 0.01          | 0.00               | 0.00            | 0.00    | 0.00           | 0.02  | 0.96           | 0.96                                                              | 1.08                                                 | 11.18                               |       |  |  |
| 7.1 a                                     | Upto 10 KW                                                                            | 80 Rs/ kW/ month        | 800 Paisa/kWh                                                 | 0.82                                              | 0     | 54                                                              | 0    | 48          | 0.02   | 0.00                 | 0.00                  | 0.02          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.02           | 0.02                                                              | 0.02                                                 | 0.02                                | 9.63  |  |  |
| 7.1 b                                     | > 10 to 100 KW                                                                        | 90 Rs/ kVA/ month       | 780 Paisa/kVAh                                                | 1.22                                              | 9     | 276                                                             | 11   | 266         | 0.76   | 0.92                 | 0.11                  | 0.72          | -0.00              | 0.03            | 0.07    | 0.04           | 0.00            | 6                    | 0.00                  | 0.01          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.02           | 0.78                                                              | 0.88                                                 | 0.98                                | 11.31 |  |  |
|                                           | Peak Hours (ToD)                                                                      |                         |                                                               |                                                   |       |                                                                 |      |             | 0.01   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
|                                           | Off-Peak Hours (ToD)                                                                  |                         |                                                               |                                                   |       |                                                                 |      |             | 0.01   |                      |                       | -0.00         |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 7.1 c                                     | > 100 KW                                                                              | 90/150 Rs/ kVA/ month   | 780/930 Paisa/kVAh                                            | 1.05                                              | 0     | 3                                                               | 0    | 3           | 0.06   | 0.07                 | 0.00                  | 0.05          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.06           | 0.06                                                              | 0.07                                                 | 0.07                                | 10.18 |  |  |
|                                           | Peak Hours (ToD)                                                                      |                         |                                                               |                                                   |       |                                                                 |      |             | 0.02   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
|                                           | Off-Peak Hours (ToD)                                                                  |                         |                                                               |                                                   |       |                                                                 |      |             | 0.02   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 7.2                                       | Supply at 11 kV                                                                       | 125 Rs/ kVA/ month      | 720 Paisa/kVAh                                                | 1.04                                              | 62    | 64                                                              | 53   | 64          | 18.29  | 18.76                | 0.68                  | 13.51         | 0.00               | 0.57            | 1.14    | 0.76           | 0.00            | 2                    | 0.00                  | 0.38          | 0.04               | 0.02            | 0.03    | 0.02           | 0.00  | 0.52           | 18.80                                                             | 15.19                                                | 17.14                               | 8.08  |  |  |
|                                           | Peak Hours (ToD)                                                                      |                         |                                                               |                                                   |       |                                                                 |      |             | 0.80   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
|                                           | Off-Peak Hours (ToD)                                                                  |                         |                                                               |                                                   |       |                                                                 |      |             | 0.93   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 9                                         | Railway Traction                                                                      | 150 Rs/ kVA/ month      | 660 Paisa/kVAh                                                | 1.00                                              | 21    | 1                                                               | 14   | 1           | 4.01   | 4.06                 | 0.21                  | 2.69          | 0.00               | 0.12            | 0.23    | 0.00           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 4.01           | 3.02                                                              | 3.25                                                 | 7.53                                |       |  |  |
|                                           | Peak Hours (ToD)                                                                      |                         |                                                               |                                                   |       |                                                                 |      |             | 1.06   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
|                                           | Off-Peak Hours (ToD)                                                                  |                         |                                                               |                                                   |       |                                                                 |      |             | 1.13   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 10                                        | DMRC                                                                                  | 125 Rs/ kVA/ month      | 610 Paisa/kVAh                                                | 1.00                                              | 34    | 4                                                               | 37   | 4           | 12.23  | 12.23                | 0.47                  | 7.18          | 0.00               | 0.32            | 0.61    | 0.40           | 0.00            | 54                   | -0.35                 | -5.46         | -0.27              | -0.10           | -0.51   | -0.38          | 0.00  | -7.83          | 4.39                                                              | 1.79                                                 | 1.98                                | 4.09  |  |  |
|                                           | Peak Hours (ToD)                                                                      |                         |                                                               |                                                   |       |                                                                 |      |             | 3.87   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
|                                           | Off-Peak Hours (ToD)                                                                  |                         |                                                               |                                                   |       |                                                                 |      |             | 1.73   |                      |                       | 0.00          |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 11                                        | Advertisement & Hoardings                                                             | 500 Rs/ month/ hoarding | 1120 Paisa/ kVAh                                              | 1.41                                              | 1     | 292                                                             | 0    | 284         | 0.05   | 0.05                 | 0.03                  | 0.06          | 0.00               | 0.00            | 0.01    | 0.00           | 0.00            | 22                   | 0.00                  | 0.34          | 0.00               | 0.01            | 0.03    | 0.02           | 0.00  | 0.34           | 0.39                                                              | 0.45                                                 | 0.51                                | 11.38 |  |  |
| 12                                        | Temporary Supply                                                                      |                         |                                                               | 1.15                                              | 48    | 14017                                                           | 50   | 13567       | 4.27   | 2.17                 | 0.35                  | 3.78          | 0.00               | 0.17            | 0.33    | 0.21           | -0.00           | 95                   | -0.12                 | -0.01         | 0.00               | -0.00           | -0.01   | -0.00          | -0.00 | -0.01          | 4.28                                                              | 4.16                                                 | 4.70                                | 9.77  |  |  |
| 12.1                                      | For a Total Period of                                                                 |                         |                                                               |                                                   |       |                                                                 |      |             |        |                      |                       |               |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| A                                         | Less than 16 Days                                                                     |                         |                                                               | 0.47                                              |       |                                                                 | 0    | 23          | 0.02   | 0.01                 | 0.00                  | 0.02          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00            | 4                    | 0.00                  | -0.00         | 0.00               | 0.00            | 0.00    | -0.00          | 0.00  | -0.00          | 0.02                                                              | 0.02                                                 | 0.02                                | 12.87 |  |  |
| B                                         | More than or equal to 16 Days                                                         |                         |                                                               | 1.24                                              |       |                                                                 | 9    | 2656        | 0.45   | 0.03                 | 0.08                  | 0.45          | 0.00               | 0.02            | 0.04    | 0.03           | 0.00            | 20                   | -0.00                 | -0.00         | 0.00               | -0.00           | -0.00   | -0.00          | 0.00  | -0.00          | 0.45                                                              | 0.55                                                 | 0.61                                | 12.23 |  |  |
| 12.2                                      | For Residential, Hospital, CGHS connections                                           |                         |                                                               | 1.14                                              |       |                                                                 | 22   | 10464       | 1.61   | 0.00                 | 0.06                  | 0.80          | 0.00               | 0.03            | 0.07    | 0.04           | -0.00           | 68                   | -0.00                 | -0.00         | 0.00               | 0.00            | 0.00    | -0.00          | -0.00 | 0.00           | 1.62                                                              | 0.89                                                 | 1.01                                | 5.52  |  |  |
| 12.3                                      | Religious Functions of traditional and established characters and cultural activities |                         |                                                               | 0.25                                              |       |                                                                 | 1    | 54          | 0.04   | 0.00                 | 0.00                  | 0.03          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00            | 1                    | -0.00                 | 0.00          | 0.00               | -0.00           | -0.00   | 0.00           | 0.00  | 0.04           | 0.03                                                              | 0.04                                                 | 7.53                                |       |  |  |
| 12.4                                      | Major Construction Projects                                                           |                         |                                                               | 1.01                                              |       |                                                                 | 18   | 370         | 2.15   | 2.12                 | 0.21                  | 2.49          | 0.00               | 0.11            | 0.22    | 0.14           | 0.00            | 2                    | -0.12                 | -0.01         | 0.00               | -0.00           | -0.01   | -0.00          | 0.00  | -0.01          | 2.14                                                              | 2.67                                                 | 3.02                                | 12.48 |  |  |
| 12.5                                      | For Threshers                                                                         |                         |                                                               | 0.00                                              |       |                                                                 | 0    | 0           | 0.00   | 0.00                 | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00            | 0                    | 0.00                  | 0.00          | 0.00               | 0.00            | 0.00    | 0.00           | 0.00  | 0.00           | 0.00                                                              | 0.00                                                 | 0.00                                | 0.00  |  |  |
| A                                         | During the Threshing season for 30 days                                               |                         |                                                               |                                                   |       |                                                                 |      |             |        |                      |                       |               |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| B                                         | For extended period                                                                   |                         |                                                               |                                                   |       |                                                                 |      |             |        |                      |                       |               |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                |                                                                   |                                                      |                                     |       |  |  |
| 13                                        | Own Consumption(See Note 4)                                                           |                         |                                                               |                                                   | 16    | 323                                                             |      |             | 1.48   |                      |                       |               |                    |                 |         |                |                 |                      |                       |               |                    |                 |         |                |       |                | 1.48                                                              |                                                      |                                     |       |  |  |
| 14                                        | Staff                                                                                 |                         |                                                               | 1.13                                              | 18    | 4678                                                            | 17   | 4435        | 1.11   | 0.05                 | 0.15                  | 0.00          | 0.01               | 0.02            | 0.01    | 0.00           | 33              | -0.00                | -0.00                 | 0.00          | -0.00              | -0.00           | -0.00   | 0.00           | 0.01  | 1.12           | 0.20                                                              | 0.23                                                 | 1.83                                |       |  |  |
| 15                                        | MISUSE                                                                                |                         |                                                               | 1.46                                              |       |                                                                 | 3    | 806         | 0.16   | 0.09                 | 0.07                  | 0.27          | 0.00               | 0.01            | 0.03    | 0.02           | -0.00           | 56                   | -0.01                 | -0.05         | 0.00               | -0.00           | -0.00   | -0.00          | 0.00  | -0.00          | 0.16                                                              | 0.29                                                 | 0.33                                | 17.90 |  |  |
| 16                                        | (-)Open Access Charges                                                                |                         |                                                               |                                                   |       |                                                                 |      |             |        |                      | 0.00                  |               | 0.00               | 0.00            | 0.00    |                |                 |                      |                       |               |                    |                 |         |                |       |                | 0.00                                                              | 0.00                                                 |                                     |       |  |  |
| Grand Total                               |                                                                                       |                         |                                                               |                                                   | 6.733 | 1500613                                                         | 6566 | 1418608     | 519.41 |                      | 41.25                 | 353.92        | -0.00              | 15.79           | 31.60   | 19.07          | -32.40          | 4918                 | -0.13                 | 3.42          | 0.08               | 0.12            | 0.32    | 0.20           | -0.15 | 3.47           | 522.88                                                            | 414.45                                               | 465.83                              | 7.93  |  |  |

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 31-Dec-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the month.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5. Domestic Connections are categorised in different consumption slabs by dividing the Units Consumed by period of bill.

6.Subsidy disbursed in the bills is in respect of target consumers.

