

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)															
				MW	No.	MW	No.	MU	MKVAH																					Rs. Cr.	Rs. Cr.													
1	Domestic		1.15	3726	1219034	3229	1053138	353.47		9.58	189.82	0.00	7.97	15.54	10.57	-36.58	4044	-0.00	0.63	-0.00	0.02	0.05	0.03	-0.18	1.33	354.80	207.82	234.41	5.86															
1.1	Domestic		1.15	3686	1215984	3191	1052646	347.32		9.50	184.73	0.00	7.77	15.54	10.33	-36.62	4042	-0.00	0.83	-0.00	0.02	0.05	0.03	-0.18	1.33	348.65	202.65	228.60	5.81															
1.1.1	Upto 2 KW Load		1.14	1007	624122	655	542311	102.94		2.43	45.68	0.00	1.82	3.85	2.56	-19.17	1881	-0.00	0.10	-0.00	0.00	0.01	0.01	-0.07	0.28	103.23	50.14	56.58	4.86															
	0-200 Units	40 Rs/ month	1.15			551	351305	41.47		1.62	16.59	0.00	0.73	1.46	0.93	-8.34	1881	-0.00	0.10	-0.00	0.00	0.01	0.01	-0.07	0.28	41.75	19.03	21.43	4.56															
	201-400 Units	40 Rs/ month	1.13			274	158947	48.27		0.72	21.73	0.00	0.80	1.80	1.22	-10.84	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.27	23.35	26.36	4.84															
	401-800 Units	40 Rs/ month	1.13			37	20811	11.69		0.09	6.35	0.00	0.26	0.52	0.35	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69	6.70	7.57	5.73															
	801-1200 Units	40 Rs/ month	1.14			2	1015	1.03		0.00	0.69	0.00	0.03	0.06	0.04	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.73	0.82	6.72															
	>1200 Units	40 Rs/ month	1.17			0	233	0.44		0.00	0.32	0.00	0.01	0.03	0.02	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.33	0.38	7.62															
1.1.2	2 to 5 KW Load		1.16	1776	487610	1514	415732	159.21		4.79	82.85	0	3.51	7.01	4.64	-16.20	1719	-0.00	0.27	0.00	0.01	0.02	0.02	-0.10	0.61	159.81	91.43	103.11	5.72															
	0-200 Units	100 Rs/ month	1.18			413	119748	14.37		1.39	5.94	0	0.29	0.59	0.33	-2.99	1719	-0.00	0.27	0.00	0.01	0.02	0.02	-0.10	0.61	15.47	7.91	8.86	5.11															
	201-400 Units	100 Rs/ month	1.15			597	170252	57.39		1.95	26.54	0	1.14	2.28	1.49	-13.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.39	29.63	33.40	5.16															
	401-800 Units	100 Rs/ month	1.15			431	109134	67.96		1.25	37.96	0	1.57	3.14	2.12	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.96	40.78	46.04	6.00															
	801-1200 Units	100 Rs/ month	1.16			65	14587	15.66		0.17	10.05	0	0.41	0.82	0.56	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.66	10.62	12.00	6.78															
	>1200 Units	100 Rs/ month	1.16			9	2011	3.33		0.02	2.37	0	0.10	0.19	0.13	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	2.49	2.81	7.47															
1.1.3	Above 5KW		1.14	803	107252	812	94903	85.17		2.28	56.20	0	2.34	4.68	3.13	-1.21	442	-0.00	0.25	0.00	0.01	0.02	0.01	-0.01	0.44	85.61	61.08	68.92	7.13															
	0-200 Units	Rs.20 / Rs. 25 / KW/ month	1.15			117	13565	1.25		0.33	0.55	0	0.04	0.07	0.03	-0.20	442	-0.00	0.25	0.00	0.01	0.02	0.01	-0.01	0.44	1.69	1.17	1.30	6.83															
	201-400 Units	Rs.20 / Rs. 25 / KW/ month	1.15			102	13388	4.66		0.29	2.22	0	0.10	0.20	0.12	-1.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	2.61	2.93	5.60															
	401-800 Units	Rs.20 / Rs. 25 / KW/ month	1.15			224	26532	20.24		0.64	11.65	0	0.49	0.98	0.65	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.24	12.78	14.41	6.32															
	801-1200 Units	Rs.20 / Rs. 25 / KW/ month	1.14			170	20623	23.24		0.48	15.11	0	0.62	1.25	0.84	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.24	16.21	18.30	6.97															
	>1200 Units	Rs.20 / Rs. 25 / KW/ month	1.12			200	17595	35.79		0.55	26.68	0	1.09	2.18	1.48	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.79	28.32	31.58	7.91															
1.2	Common Services along with CGHS		1.34	11	12	13	160	1.79		0.02	1.12	0	0.05	0.09	0.06	0.00	2	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.79	1.19	1.35	6.66															
1.3	Hospital / Colleges of Delhi Govt. or MCD	Rs.20 / Rs. 25 / KW/ month	0.99	29	36	25	32	4.36		0.06	3.77	0	0.15	0.31	0.18	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	3.98	4.47	9.14															
	Enforcement -Domestic (See Note 3)							0.99		0.05	1.09		0.02	0.10	0.06										0.99	1.16	1.31	11.66																
2	Non-Domestic		1.18	1207	209447	1178	182401	134.99		14.13	120.71	1.53	5.46	10.80	6.66	-0.00	771	-0.00	0.42	-0.00	0.02	0.04	0.02	0.00	0.48	135.47	142.27	159.89	10.50															
2.1	Non-Domestic Low Tension (NDLT)		1.18	980	206996	946	181953	93.93		11.25	84.39	0.55	3.85	7.68	4.73	-0.00	770	-0.00	0.30	-0.00	0.01	0.03	0.02	0.00	0.34	94.28	100.35	112.81	10.64															
2.1 a	Up to 10 KW	100 Rs/ KW/ month	1.20	513	189775	458	163031	37.44		5.37	32.95	0.00	1.53	3.06	1.84	-0.00	722	-0.01	0.13	0.00	0.01	0.01	0.01	0.00	0.23	37.67	39.98	44.80	10.81															
2.1 b	> 10 KW to 100 KW	115 Rs/ KVA/ month	1.04	433	19117	474	16821	54.37		5.68	49.29	0.51	2.22	4.44	2.78	-0.00	48	0.01	0.17	-0.00	0.01	0.01	0.01	0.00	0.11	54.48	57.89	65.12	10.63															
	Peak Hours (ToD)									6.13		0.86																																
	Off-Peak Hours (ToD)									2.32		-0.35																																
2.1 c	>100 KW (400 Volts)	150 Rs/ KVA/ month	0.99	14	104	14	101	2.13		2.23	0.20	2.14	0.05	0.10	0.19	0.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.13	2.48	2.79	11.67															
	Peak Hours (ToD)									0.69		0.10																																
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S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs/Unit	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+14+15+16+19+20+21+22+23	28=10+11+12+13+14+15+16+19+20+21+22+23	29=27/26
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.24	24	3904	27	3900	1.95	0.00	0.06	0.53	0.00	0.02	0.05	0.03	0.00	26	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	0.62	0.69	3.15
	Enforcement -Agriculture (See Note 3)								0.06		0.00	0.04		0.00	0.00	0.00											0.06	0.04	0.04	6.30
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.24	0	1	0	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.52
6	Public Lighting			1.05	125	4562	95	4214	11.39	0.00	0.00	8.32	0.00	0.33	0.67	0.10	0.00	4	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	11.41	8.66	9.43	7.59
6.1	Metered	700 / 730 Paisa/kWh		1.05	103	4522	95	4175	11.25	0.00	0.00	8.21	0.00	0.33	0.66	0.10	0.00	4	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	11.27	8.55	9.31	7.59
6.2	Unmetered	750 / 760 Paisa/kWh		1.00	22	40	0	39	0.14	0.00	0.00	0.11	0.00	0.00	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.11	0.13	8.11	
	Enforcement -Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0											0.00	0.00	0.00	0	
7	Delhi Jal Board			1.49	72	397	68	571	19.35	19.93	0.84	14.59	0.16	0.62	1.25	0.83	0.00	3	0.00	0.04	0.00	0.00	0.00	0.00	0.05	18.40	16.25	18.33	8.38	
7.1	Supply at LT			1.58	9	333	14	507	1.71	1.89	0.18	1.60	0.01	0.07	0.14	0.09	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.88	2.10	10.87	
7.1 a	Upto 10 KW	80 Rs/ kW/ month	750 / 800 Paisa/kWh	1.58	0	54	1	139	0.16	0.00	0.01	0.13	0.00	0.01	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.14	0.16	8.90	
7.1 b	> 10 to 100 KW	90 Rs/ KVA/ month	700 / 760 Paisa/KVAh	1.55	9	276	13	365	1.49	1.82	0.17	1.41	0.01	0.06	0.13	0.08	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	1.65	1.86	11.05	
	Peak Hours (ToD)								0.02			0.03																		
	Off-Peak Hours (ToD)								0.01			-0.02																		
7.1 c	> 100 KW	150 Rs/ KVA/ month	840 / 930 Paisa/KVAh	1.00	0	3	0	3	0.06	0.07	0.01	0.06	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.07	0.08	11.81	
	Peak Hours (ToD)								0.03			0.00																		
	Off-Peak Hours (ToD)								0.01			-0.00																		
7.2	Supply at 11 KV	125 Rs/ KVA/ month	660 / 720 Paisa/KVAh	0.99	63	64	53	64	17.64	16.04	0.66	12.99	0.15	0.55	1.10	0.74	0.00	2	0.00	0.03	0.00	0.00	0.00	0.00	0.05	17.69	14.39	16.23	8.14	
	Peak Hours (ToD)								6.15			0.74																		
	Off-Peak Hours (ToD)								4.38			-0.59																		
9	Railway Traction	150 Rs/ KVA/ month	610 / 680 Paisa/KVAh	1.00	21	1	16	1	3.90	3.99	0.25	2.64	0.06	0.12	0.23	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.06	3.30	7.86	
	Peak Hours (ToD)								1.53			0.21																		
	Off-Peak Hours (ToD)								0.90			-0.15																		
10	DMRC	125 Rs/ KVA/ month	550 / 610 Paisa/KVAh	1.00	34	4	35	3	17.07	17.08	0.44	10.01	0.68	0.46	0.89	0.60	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.07	11.59	13.08	6.79	
	Peak Hours (ToD)								7.59			0.93																		
	Off-Peak Hours (ToD)								1.58			-0.24																		
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 / 1120 Paisa/ kWh	1.23	1	269	0	231	0.03	0.04	0.02	0.04	0.00	0.00	0.01	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.07	19.27	
12	Temporary Supply			1.19	49	14135	48	12594	5.21	2.49	0.34	4.61	0.03	0.20	0.40	0.26	-0.00	6800	-0.00	-0.51	-0.00	0.00	-0.04	-0.03	0.02	5.23	4.67	5.26	8.93	
12.1	For a Total Period of																													
A	Less than 16 Days			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.15	
B	More than or equal to 16 Days			1.26			9	2806	0.57	0.01	0.08	0.57	0.00	0.03	0.05	0.03	0.00	22	-0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.58	0.68	0.77	11.73	
12.2	For Residential, Hospital, CGHS connections			1.18			20	9569	2.01	0.00	0.06	1.03	0.00	0.04	0.09	0.06	-0.00	6704	-0.00	-0.49	0.00	-0.00	-0.04	-0.03	0.00	2.01	0.64	0.71	3.16	
12.3	Religious Functions of traditional and established characters and cultural activities			0.40			0	41	0.04	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.03	0.04	8.38	
12.4	Major Construction Projects			1.04			19	378	2.58	2.48	0.20	2.99	0.03	0.13	0.28	0.17	0.00	72	0.00	-0.03	-0.00	0.00	-0.00	-0.00	0.00	2.59	3.32	3.74	12.80	
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	During the Threshing season for 30 days																													
B	For extended period																													
13	Own Consumption(See Note 4)				16	323			1.48																	1.48				
14	Staff			1.16	18	4680	15	4038	1.94		0.05	0.57	0.00	0.02	0.05	0.03	-0.00	75	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	0.64	0.72	3.29	
15	MISUSE			1.29			3	706	0.24	0.13	0.07	0.42	0.00	0.02	0.04	0.02	-0.00	309	0.01	0.24	0.02	0.00	0.02	0.01	0.00	0.24	0.78	0.88	32.48	
16	(-)Open Access Charges										0.05		0.00	0.00	0.00											0.05	0.05			
	Grand Total				6,715	1489940	6234	1294118	753.56		40.32	517.20	5.83	22.49	45.04	28.53	-36.59	12171	-0.03	1.29	0.02	0.06	0.11	0.06	-0.18	2.45	756.02	586.99	660.73	7.76

* Former pertains to the tariff rates upto 16 July, 2014 and later pertains to tariff rates w.e.f. from 17 July, 2014.

** Excludes unbilled Revenue.

*** Figures are as on 31-Oct-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6. Domestic Connections are categorised in different consumption slabs by diving the Units Consumed by period of bill.

7.Subsidy disbursed in the bills is in respect of target consumers.

