



TATA POWER-DDL

TPDDL/Regulatory/3
October 1, 2014,

Ms. Jayshree Raghuraman

Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of July'14.

Madam,

We write in reference to your letter no. F.3.(172)/Tariff/DERC/2012-13/3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1(a) for the month of July'2014, in the revised format.

We hope that the Hon'ble Commission would find the above in order and we shall be pleased to furnish any other information and order/or clarification on the same as & when required.

Thanking You,

Your Sincerely,
For **Tata Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HOD - Regulatory

Encl: As Stated



BILLING REPORT																		Reversal Report				JE Report				Summary				Collection	
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 6%	E-Tax	Subsidy If Any	Number of bills	Amount	E.Tax	Units	Number of bills	Amount	E.Tax	Units	Units	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge	ABR			
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	MU	No.	Rs. Cr.	Rs. Cr.	MU		Rs. Cr.	Rs. Cr.	Rs./Unit			
4	Agriculture MISUSE	Fixed Charges 20 Rs/ kW/ month	Energy Charges 260 Paisa/kWh	1.99	26	4508	22	3,543	1.39	1.84	0.05	0.44	(0.07)	0.04	0.04	0.03	0.00	29	0.01	0.00	0.03	18	0.00	0.00	0.01	1.37	0.48	0.55	4.00	0.20	
	THEFT			1.08			0.04	2	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.01	0.01	0.01	20.87	-		
							-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	-	0.01	4.00	0.01		
5	Mushroom Cultivation MISUSE	40 Rs/ kW/ month	520 Paisa/kWh	-	0.01	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-		
	THEFT			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	Public Lighting		725 Paisa/kWh			3891	0.01	857	11.48		0.00	8.53	(0.03)	0.60	0.68	0.14		9	0.104	0.001	0.123	1	0.002	0.000	0.003	11.36	9.00	9.81	8.83	1.64	
6.1	Metered			0.00		3844	0.01	807	2.11		0.00	1.50	(0.03)	0.11	0.12	0.08	-		0.104	0.001	0.123	1	0.002	0.000	0.003		1.48	1.68	8.43	-	
6.2	Unmetered			-		47	-	47	9.32		-	8.99	-	0.49	0.56	0.05	-		-	-	-	-	-	-	-		7.48	8.09	8.85	-	
7	Delhi Jal Board				78	643	68.80	649.00	18.48		0.84	13.34	(0.01)	0.99	1.13	0.77		3	0.01	0.00	0.01	3	0.01	0.00	0.01	18.48	15.17	17.07	9.23	10.51	
7.1	Supply at LT			-			-	-	-		-	-		-	-	-			-	-	-	-	-	-	-		-	0	-		
	upto 10 KW	80 Rs/ kW/ month	725 Paisa/kWh	1.40			1.55	223	0.31		0.02	0.24	(0.01)	0.02	0.02	0.01	-	-	-	-	-	2	0.009	0.000	0.011		0.28	0.31	9.60	-	
	> 10 to 100 KW	90 Rs/ kVA/ month	860 Paisa/kVAh	1.29			11.91	349	0.90	1.04	0.13	0.73	(0.01)	0.06	0.07	0.04	-	1	0.000	0.000	0.000	-	-	-	-		0.92	1.03	11.43	-	
	> 100 KW	150 Rs/ kVA/ month	800 Paisa/kVAh	1.05			0.42	4	6.03	0.03	0.00	0.02	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-		0.03	0.03	12.19	-	
	Normal Hours (ToD)			1.32			1.14	9	0.17	0.02	0.02	0.16	0.00	0.01	0.01	0.01	-	2	0.014	0.000	0.007	1	0.001	0.000	0.002		0.18	0.20	11.83	-	
	Peak Hours (ToD)						-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
	Off-Peak Hours (ToD)			-			-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
7.2	Supply at 11 kV	125 Rs/ kVA/ month	830 Paisa/kVAh	0.98			2.49	4	-	-	0.03	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	-		0.03	0.04		-	
	Normal Hours (ToD)			0.99			51.30	60	17.07	7.55	0.64	12.18	0.01	0.90	1.03	0.70	-	-	-	-	-	-	-	-	-		13.73	15.46	9.06	-	
	Peak Hours (ToD)									6.43							-	-	-	-	-	-	-	-	-					-	
	Off-Peak Hours (ToD)									4.11																				-	
9	Railway Traction	150 Rs/ kVA/ month	580 Paisa/kVAh	1.00	21	1	14.00	1.00	3.82	3.97	0.21	2.41	(0.06)	0.18	0.21	-	-	-	-	-	-	-	-	-	-	3.82	2.74	2.95	7.74	3.00	
	Normal Hours (ToD)									1.54																					
	Peak Hours (ToD)									1.44																					
	Off-Peak Hours (ToD)									0.89																					
10	DMRC	125 Rs/ kVA/ month	500 Paisa/kVAh	1.00	31	4	35.00	3	15.15	15.15	0.44	8.78		0.65	0.74	0.51										15.15	9.87	11.11	7.33	8.78	
	Normal Hours (ToD)									8.54																				-	
	Peak Hours (ToD)									5.36																					
	Off-Peak Hours (ToD)									1.25																					
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 Paisa/ kVAh	1.89	1	312	0.33	265	0.04	0.05	0.03	0.05	(0.01)	0.01	0.01	0.00		1	0.000	0.000	0.000	3	(0.002)	(0.000)	(0.002)	0.04	0.07	0.08	22.32	0.05	
12	Temporary Supply																														
12.1	Non Domestic - Temporary			2.52			15.84	2,610	1.63	1.22	0.19	1.74	(0.03)	0.13	0.15	0.10		20	0.809	0.000	0.006	135	0.013	(0.000)	0.018	1.64	2.64	2.29	13.95	-	
	Normal Hours (ToD)			1.03			12.84	36	1.48	0.70	0.17	1.69	(0.02)	0.13	0.15	0.10	-	1	0.094	0.003	0.042	-	-	-	-	1.44	1.86	2.11	14.67	-	
	Peak Hours (ToD)			-			-	-	-	0.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Off-Peak Hours (ToD)			-			-	-	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12.2	Industrial - Temporary			-			0.02	1	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00		-	-	-	-	-	-	-	-	-	-	-	-	-	
12.3	For residential, hospital, CGHS connections			1.19			24.44	11,577	2.71	0.34	0.08	1.82	(0.03)	0.13	0.15	0.10	(0.00)	82	0.014	0.001	0.017	141	0.008	(0.001)	0.013	2.70	1.99	2.25	8.32	-	
12.4	For religious functions of traditional and established characters and cultural activities			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-		
12.5	For major construction projects			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
12.6	For threshers			2.14			2.74	522	0.11	0.18	0.01	0.05	(0.01)	0.00	0.00	0.00		7	0.002	0.000	0.006	33	(0.005)	(0.001)	(0.009)	0.10	0.05	0.05	5.41	-	
13	Own Consumption			-			-	-	1.45	-	-	-	-	-	-	-										1.45	-	-	-	-	-
14	Staff			1.18	13	4740	12.12	4,448	2.88	0.05	0.04	1.02	(0.00)	0.07	0.08	0.06		11	0.004	0.000	0.008	42	0.002	0.000	0.009	2.88	1.12	1.28	4.42	0.65	
Grand Total					6,144	1,407,438	5,951.32	1,337,084	881.41		40.14	649.38	(3.66)	40.02	47.17	30.79	(0.03)	2,877	1,203	0.052	1,410	7,116	1,688	0.08	1,881	861.88	626.36	706.33	8.20	629.25	
* Unaudited																															

