



TATA POWER-DDL

TPDDL/Regulatory/03

May 5, 2017

Office of the HoD-Regulatory

The Secretary,

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of system generated Form 2.1a for the month of Mar-17.

Sir,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached System Generated Form 2.1a for the month of **Mar-2017**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish K. Sinha
HoD – Regulatory

Encl: As stated above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

Kanchi District Power Distribution Limited (Formerly Kanchi District Power Limited)																															
Details of the Billed Revenue from 01-Mar-2017 to 31-Mar-2017 (Provisional)																															
BILLING REPORT																	Adjustment								Summary						
S.No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any ³	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any ³	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)	
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+14+15+16+17+18+19+20+21+22+23	28=10+11+12+13+14+15+16+17+18+19+20+21+22+23	29=27/26	30=28/26
1	Domestic			1.12	2697	1297599	2767	1231049	196.14		8.71	89.22	0.00	0.00	7.83	4.79	-33.56	2818	-0.02	0.21	-0.00	0.00	0.02	0.01	-0.10	0.57	196.70	98.12	110.78	4.99	5.63
1.1	Domestic			1.12	2672	1297580	2.752	1231030	194.78		8.71	88.41	0.00	0.00	7.76	4.75	-33.56	2818	-0.02	0.21	-0.00	0.00	0.02	0.01	-0.10	0.57	195.34	97.31	109.85	4.98	5.62
1.1.1	Upto 2 KW Load			1.12	1344	1021225	1.271	965394	114.40		4.28	47.51	0.00	0.00	4.14	2.56	-22.76	1997	-0.02	0.18	-0.00	-0.00	0.01	0.01	-0.08	0.36	114.76	51.93	58.66	4.53	5.11
	0-200 Units	40 Rs/ month	400 Paisa/KWh	1.12			1.090	852211	80.59		3.78	32.20	0.00	0.00	2.88	1.74	-16.13	1997	-0.02	0.18	-0.00	-0.00	0.01	0.01	-0.08	0.36	80.95	36.12	40.75	4.46	5.03
	201-400 Units	40 Rs/ month	595 Paisa/KWh	1.11			172	107359	30.32		0.48	13.38	0.00	0.00	1.11	0.72	-6.83	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.32	13.85	15.68	4.57	5.17
	401-800 Units	40 Rs/ month	730 Paisa/KWh	1.15			9	5496	3.06		0.02	1.84	0.00	0.00	0.13	0.09	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	1.67	1.89	5.45	6.17
	801-1200 Units	40 Rs/ month	810 Paisa/KWh	1.13			0	239	0.25		0.00	0.16	0.00	0.00	0.01	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	0.18	6.45	7.32
	>1200 Units	40 Rs/ month	875 Paisa/KWh	1.23			0	89	0.18		0.00	0.13	0.00	0.00	0.01	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.14	0.15	7.38	8.37
1.1.2	2 to 5 KW Load			1.13	575	167097	550	159855	37.00		1.79	16.67	0	0.00	1.48	0.90	-6.92	406	-0.00	0.05	0.00	-0.00	0.00	0.00	-0.01	0.12	37.12	18.52	20.90	4.99	5.63
	0-200 Units	100 Rs/ month	400 Paisa/KWh	1.13			272	80886	10.48		0.91	4.18	0	-0.00	0.41	0.23	-2.09	406	-0.00	0.05	0.00	-0.00	0.00	0.00	-0.01	0.12	10.60	5.15	5.79	4.86	5.46
	201-400 Units	100 Rs/ month	595 Paisa/KWh	1.12			245	70173	21.44		0.78	9.71	0	0.00	0.84	0.52	-4.83	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	10.49	11.86	4.89	5.53
	401-800 Units	100 Rs/ month	730 Paisa/KWh	1.15			32	8513	4.73		0.10	2.54	0	0.00	0.21	0.14	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.73	2.64	2.99	5.58	6.32
	801-1200 Units	100 Rs/ month	810 Paisa/KWh	1.13			1	226	0.23		0.00	0.15	0	0.00	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.15	0.17	6.52	7.38
	>1200 Units	100 Rs/ month	875 Paisa/KWh	1.15			0	55	0.11		0.00	0.08	0	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.08	0.09	7.41	8.40
1.1.3	Above 5KW			1.13	953	109258	930	105781	43.38		2.64	24.22	0	0.00	2.15	1.29	-3.88	215	-0.00	0.00	0.00	0.00	0.01	0.00	-0.00	0.09	43.47	26.86	30.30	6.18	6.97
	0-200 Units	Rs. 25 / KW/ month	400 Paisa/KWh	1.14			264	33067	3.93		0.75	1.57	0	-0.00	0.19	0.08	-0.69	215	-0.00	0.00	0.00	0.00	0.01	0.00	-0.00	0.09	4.01	2.31	2.59	5.76	6.46
	201-400 Units	Rs. 25 / KW/ month	595 Paisa/KWh	1.12			330	42912	14.14		0.92	8.54	0	0.00	0.60	0.35	-3.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14	7.47	8.42	5.28	5.95
	401-800 Units	Rs. 25 / KW/ month	730 Paisa/KWh	1.13			227	24914	14.86		0.64	8.24	0	0.00	0.71	0.44	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.86	8.88	10.03	5.97	6.75
	801-1200 Units	Rs. 25 / KW/ month	810 Paisa/KWh	1.17			39	3125	3.43		0.11	2.20	0	0.00	0.18	0.12	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	2.32	2.82	6.75	7.83
	>1200 Units	Rs. 25 / KW/ month	875 Paisa/KWh	1.16			70	1763	7.03		0.21	5.69	0	0.00	0.47	0.29	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	5.89	6.65	8.38	9.46
1.2	Common Services along with CGHS			3.64	15	19	15	19	1.36		0.00	0.81	0	0.00	0.07	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.81	0.92	6.00	6.81
	Enforcement - Domestic (See Note 3)								1.54		0.08	1.41			0.01	0.14	0.08										1.54	1.51	1.73	9.81	11.26
2	Non-Domestic			1.16	1287	219384	1275	205833	99.43		15.92	89.15	0.00	0.00	8.38	4.70	-0.00	957	0.21	3.19	0.00	0.00	0.27	0.18	0.00	2.46	101.89	108.47	122.01	10.65	11.97
2.1	Non-Domestic Low Tension (NDLT)			1.16	1011	218929	1052	205377	73.25		12.92	65.80	0.00	0.00	6.28	3.54	-0.00	948	0.17	3.12	0.00	0.00	0.26	0.18	0.00	2.62	75.87	82.02	92.29	10.81	12.16
2.1 a	Up to 10 KW	100 Rs/ KW/ month	850 Paisa/KWh	1.16	533	198172	511	184115	25.41		5.82	22.31	0.00	0.00	2.24	1.20	-0.00	691	-0.01	0.05	0.00	0.00	0.01	0.00	0.00						

BILLING REPORT																	Adjustment										Summary			
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 3%	E-Tax	Subsidy if Any ³	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 3%	E-Tax	Subsidy if Any ³	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit

** Excludes unbilled Revenue.

*** Figures are as on 31-Mar-2017.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6.Subsidy disbursed in the bills is in respect of target consumers.

Qmady